



# School District of Altoona

1903 Bartlett Avenue Altoona, WI 54720  
715-839-6032 715-839-6066 FAX

Dr. Connie M. Biedron, Superintendent

[www.altoona.k12.wi.us](http://www.altoona.k12.wi.us)

## ALTOONA BOARD OF EDUCATION

Regular Meeting

Altoona Commons Addition

August 6, 2012

6:30 p.m.

### *Agenda*

1. Call to Order
2. Roll Call
3. Reading of Public Notice
4. Pledge of Allegiance
5. Approval of Minutes
  - a. July 16, 2012 Regular Meeting
  - b. July 23, 2012 Special Meeting
  - c. July 31, 2012 Special Meeting
6. Public Participation (All remarks are to be addressed to the Board; members of the public may not discuss among themselves as an audience. Board members may ask questions of a speaker; however, no formal deliberations are allowed at this time.)
  - a. Non-Agenda items - public comment and concern
  - b. Agenda items - public comment and concern
7. Treasurer's Report
  - a. Approval of Checks for Payment
    - (1) General fund checks totaling \$462,537.92
    - (2) Student activity fund checks totaling \$1,387.92
    - (3) Debt service checks totaling \$-0-
8. Information
  - a. Committee Meeting Report
    - (1) Transportation Committee Meeting, July 30
  - b. General Information
  - c. President Report
    - (1) WASB/WASDA/AWSA Joint Educator Effectiveness Conference, August 6
    - (2) WASB Moving Forward in Today's Context Workshops, August 13 and 20
    - (3) WASB 2012 Fall Regional Meeting, September 26
    - (4) Discuss Opening Procedures for School Board Meetings

Altoona Board of Education, August 6, 2012

- d. Superintendent's Report
  - (1) Library Board Meeting, July 18
  - (2) WASB New Superintendent's Conference, August 1-2
  - (3) Professional Learning Communities Session, August 27
  - (4) Review of Insurance Changes
  - (5) 2012/13 Priorities and Considerations to Address Priorities and Cost Analysis
  - (6) Safety Patrol Coordination 2012/13
  - (7) Energy Policy Process
  - (8) School Safety Update
  - (9) Layered Mentoring Program
9. Board Action after Consideration and Discussion
  - a. Consider Employment Recommendation to Fill Kindergarten Teacher Position
  - b. Consider Employment Recommendation to Fill One-Year .60 School Counselor Position
  - c. Consider Employment Recommendation to Fill .50 Administrative Assistant Position at the High School
  - d. Consider Employment Recommendation to Fill .50 Administrative Assistant Position at the Middle School
  - e. Consider Employment Recommendation to Fill 4K Coordinator Position
  - f. Consider Open Enrollment Exceptions for Resident Students
  - g. Consider Open Enrollment Exceptions for Nonresident Students
  - h. Consider Amendment/Adoption of Policy 120 – Board of Education Members
  - i. Consider Amendment of Policy 131 – Board Member Elections
  - j. Consider Amendment/Adoption of Policy 133 – Board Vacancies
  - k. Consider Approval of Rule 133 – Board Members/Evaluation of Candidates
  - l. Consider Amendment/Adoption of Policy 141 – Board Officers
  - m. Consider Approval of Rule 141 – Board Officers – Officer Elections and Duties
  - n. Consider 66.0301 Cooperative Agreement with the Menomonie School District for Special Education Services 2011/12
  - o. Consider Budget Revisions for 2011/12
  - p. Consider Approval of Bus Routes for 2012/13
  - q. Consider Approval of Transportation Services with Student Transit as of January 1, 2013
10. Anticipated Closed Session as Per Section 19.85 (1) (e) – Wisc. Statutes
  - a. Consider approval of closed session minutes for July 2, 2013
  - b. Consider approval of closed session minutes for July 23, 2013
  - c. Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session – Discuss options to pay-off debt – 19.85 (1)(e)
11. Reconvene into Open Session and Take Necessary Action
12. Adjournment

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*We are dedicated to offering large school opportunities with a small school approach on our unique, single campus setting.*



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ALTOONA BOARD OF EDUCATION  
Regular Meeting  
Altoona Commons Addition  
July 16, 2012  
6:30 p.m.

1. The Regular Meeting of the Altoona Board of Education was called to order by Board President Helen Drawbert at 6:32 p.m. in the Altoona commons addition.
2. Roll call was taken and the following were present:  
Helen S. Drawbert, President  
Robert (Red) A. Hanks, Vice President/Treasurer  
Robin E. Elvig, Clerk  
Michael J. Hilger, Member  
Dr. Connie M. Biedron, Superintendent  
Joyce M. Orth, Board Secretary
3. Reading of Public Notice. Report of notice was given. All posting requirements were met and posting places are noted: Altoona City Hall, Altoona Post Office, school district office, high school office, middle school office, and elementary school office.
4. Pledge of Allegiance
5. Approval of Minutes. a. July 2, 2012 Regular Meeting. Motion by Hanks to approve the minutes as presented, seconded by Elvig. Elvig, yes; Hilger, yes; Hanks, yes; Drawbert, yes. Motion carried 4-0.
6. Public Participation. a. Non-Agenda items - public comment and concern. (1) Red Hanks shared an update from the City Council noting progress with developments, tennis court renovations, and the City's strategic planning process. He also shared his personal email address. (2) Dr. Biedron invited board members to attend the August 7-8 Educator Effectiveness Institute and distributed the flyer. The sessions will be held at the Plaza. b. Agenda items - public comment and concern. None.
7. Treasurer's Report. a. Approval of Checks for Payment. Motion by Hilger to approve general fund checks totaling \$472,762.73, student activity fund checks totaling \$7,942.42, and employee trust fund checks totaling \$367,114.59 as presented, seconded by Elvig. Hilger, yes; Hanks, yes; Elvig, yes; Drawbert, yes. Motion carried 4-0. b. Approval of Treasurer's Report. Motion by Elvig to approve the Treasurer's Report as presented, seconded by Hilger. Hanks, yes; Elvig, yes; Hilger, yes; Drawbert, yes. Motion carried 4-0.
8. Information. **a. Committee Meeting Report.** Helen Drawbert shared the minutes from the May 9 meeting of the Altoona Area Foundation. **b. General Information.** None. **c. President Report.** (1) Candidates for Board Vacancy. Dale Pocerlich and David Rowe have submitted letters for the board vacancy. The next step is to answer a written essay question for the board's review on August 20. Also on August 20, the candidates will speak to an oral question, and an appointment to fulfill the term will be made. Helen Drawbert and Red Hanks will collaborate on the oral question.

(2) Appoint Representative to CESA 10 Annual Convention. Red Hanks was appointed to the CESA 10 Annual Convention. (3) Appoint Representative to Public Library Board. Dr. Biedron will serve as the representative to the Public Library Board. (4) Notice of Election in WASB Region 4. The Notice of Election was reviewed. Nominations for the Region 4 Director must be postmarked by August 18. The person elected at the Region 4 meeting on September 26 will serve a three-year term beginning at the close of the 2013 Delegate Assembly on January 23. (5) WASB Leadership Conference. Helen Drawbert, Mike Hilger, and Dr. Biedron shared highlights from the Leadership Conference they attended in La Crosse on July 13-14. Topics included charter schools, the open meetings law, technology and instruction, and ways to engage the community. (6) WASB Moving Forward in Today's Context Workshops. Free sessions will be offered at Stevens Point and Pewaukee on August 13 and at Turtle Lake and Fennimore on August 20.

**d. Superintendent's Report.** (1) Transition Activities Update. Dr. Biedron reviewed her first weeks in the district. She will share an updated transition plan with the board at the July 23 meeting. (2) Retreat Date Change. The date for the board work session was confirmed for August 23, 8:30 a.m. to 3:00 p.m. (3) WASDA New Superintendent's Workshop. Dr. Biedron will attend the New Superintendent's workshop offered by WASDA on August 1-2 in Stevens Point. (4) Update on High School Student Council President's Proposal. Dr. Biedron updated the board regarding the status of the proposal. She will keep the board informed. (5) Student Transit Transportation Services Proposal Analysis. Transportation costs reflecting actual hours worked in 2011/12 compared to the estimated costs with Student Transit were reviewed. Detailed reports were also included. The services analysis will be included on the Transportation Committee agenda.

9. Policy Development. Policy 112.1 – Strategic Planning, Policy 120 – Board of Education Members, Policy 131 – Board Member Elections, Policy 133 – Board Vacancies, Rule 133 – Board Members Evaluation of Candidates, Policy 141 – Board Officers, and Rule 141 – Board Officers were discussed. Policy 112.1 is also included on this agenda for initial adoption. (See 10.d.)
10. Board Action after Consideration and Discussion.
  - a. Consider Employment Recommendation to Fill Part-time Phy. Ed. Teacher Position. Motion by Elvig to employ Patricia Bourget as .50 phy. ed. teacher beginning in the 2012/13 school year, seconded by Hanks. Elvig, yes; Hilger, yes; Hanks, yes; Drawbert, yes. Motion carried 4-0.
  - b. Consider Open Enrollment Exceptions for Resident Students. Motion by Elvig to approve the open enrollment exceptions for resident students as presented, seconded by Hanks. Hilger, yes; Hanks, yes; Elvig, yes; Drawbert, yes. Motion carried 4-0.
  - c. Consider Open Enrollment Exceptions for Nonresident Students. Motion by Hanks to approve the open enrollment exceptions for nonresident students as presented, seconded by Elvig. Hanks, yes; Elvig, yes; Hilger, yes; Drawbert, yes. Motion carried 4-0.
  - d. Consider Initial Adoption of Policy 112.1 – Strategic Planning. Motion by Hilger to approve the initial adoption of Policy 112.1 as presented, seconded by Elvig. Elvig, yes; Hilger, yes; Hanks, yes; Drawbert, yes. Motion carried 4-0.
11. Adjournment. Motion by Hanks to adjourn at 8:17 p.m., seconded by Elvig. Hilger, yes; Hanks, yes; Elvig, yes; Drawbert, yes. Motion carried 4-0.

The next Regular Meeting of the Altoona Board of Education is scheduled for Monday, August 6, 2012 at 6:30 p.m. in the Altoona commons addition.

Joyce M. Orth CAP, Board Secretary

\_\_\_\_\_  
District Clerk

\_\_\_\_\_  
Date

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## ALTOONA BOARD OF EDUCATION

Special Meeting/Board Retreat

District Board Room

July 23, 2012

8:30 a.m.

1. The Special Meeting/Board Retreat was called to order by Board President, Helen Drawbert at 8:38 a.m. in the District Board Room.
2. Roll call was taken and the following were present:  
Helen S. Drawbert, President  
Robert (Red) A. Hanks, Vice President/Treasurer  
Robin E. Elvig, Clerk  
Michael J. Hilger, Member  
Dr. Connie M. Biedron, Superintendent  
Joyce M. Orth, Board Secretary
3. Reading of Public Notice. Report of notice was given. All posting requirements were met and posting places are noted: Altoona City Hall, Altoona Post Office, school district office, high school office, middle school office, and elementary school office.
4. Pledge of Allegiance
5. TED Talk Preview. TED Talk: Ann Cooper talks school lunches was previewed. Joyce will share the link with board members.
6. Superintendent's Transition Plan. Dr. Biedron reviewed her updated transition plan covering the categories of communications, finance, human relations, office of the superintendent and student learning. Areas of significant discussion with the board included communications, safety priorities, use of space and reorganization. One of Dr. Biedron's communication efforts will be ongoing "Coffee with Connie," sessions at the Altoona Family Restaurant. Board members suggested that one of them could join her from time to time. The board would also like increased written communications in the form of a newsletter. The concept of an intermediate school (grades 4-5) was also discussed as it pertains to student learning. This concept would work well under a project based learning structure. Looping is also of interest to the board. School safety priorities (locked doors, ID badges, office staffing) will be established and reinforced this school year. The policy committee will work on policy development.
7. September Board-Administrative Retreat. The board and administration will meet in September. Topics of discussion will include board-administrative relations and chain of command. Deb Gurke, WASB Director of Governance and Leadership Development will facilitate. Potential dates are September 10, 11 or 26.
8. 2012/13 Priorities and Considerations to Address Priorities. The Priorities and Considerations chart was reviewed. The chart identifies areas of need (clerical support, class size/offerings, staff development, technology, leadership) and considerations to address them. Other ideas include finding a STEP worker to greet in the District Office, establishing a staff development library, establishing a technology help desk staffed by students, and a technology tutor program. Other priorities noted: increased staff development funding, keeping libraries open and incorporating community service requirements into the curriculum.

9. New State Report Cards and Changes to Assessment Reporting Scores. Technical report card samples for elementary schools, middle schools, and high schools were included in board packets. In addition, Altoona’s Predictive Data for State Report Card and Wisconsin’s Initiative Timeline were presented. The timeline shows the relationship of the Common Core Standards, Balanced Assessment and Response to Intervention (RtI), all leading to the Smarter Balanced Assessment in 2014/15, educator effectiveness and school and district accountability.
10. Preliminary Discussion of Timeline and Process for Handbook Development. The board will begin discussing and identifying priorities in January. Work with staff on handbooks will begin after identifying areas as either “firm” or open to discussion.
11. Preliminary Discussion of Merit Pay. Merit pay plans will be reviewed at another meeting. Dr. Biedron will look into whether or not merit pay is required, and if so, the timeline for implementing.
12. Preliminary Discussion of Future Facilities Planning – Use of Space. See #6.
13. Update on High School Student Council President’s Proposal. The student council president may be submitting another proposal to Mr. Pepowski.
14. Review of Referendum Survey and Next Step. Joyce will email the results to board members.
15. Anticipated Closed Session as Per Section 19.85 (1) (e) – Wisc. Statutes. Motion by Elvig to adjourn into closed session at 1:07 p.m., seconded by Hanks. Elvig, yes; Hilger, yes; Hanks, yes; Drawbert, yes. Motion carried 4-0. a. Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
16. Reconvene into Open Session and Take Necessary Action. Motion by Hanks to reconvene into open session and take no action at 2:12 p.m., seconded by Elvig. Hilger, yes; Hanks, yes; Elvig, yes; Drawbert, yes. Motion carried 4-0.
17. Final Adoption of Policy 112.1 – Strategic Planning. Motion by Hilger to approve final adoption of Policy 112.1 as presented, seconded by Elvig. Hanks, yes; Elvig, yes; Hilger, yes; Drawbert, yes. Motion carried 4-0.
18. Strategic Planning Priorities/Strategic Initiatives Discussion. One initiative/goal was written: To support and promote the implementation of the Common Core Standards, PBIS/RtI through 21<sup>st</sup> Century learning initiatives. Another work session was set for July 31 at 1:00 PM. In the meantime, Helen will forward some goal/strategic plan samples for review.
19. Adjournment. Motion by Hanks to adjourn at 2:43 p.m., seconded by Elvig. Elvig, yes; Hilger, yes; Hanks, yes; Drawbert, yes. Motion carried 4-0.

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District Clerk

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Date

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ALTOONA BOARD OF EDUCATION  
Special Meeting/Board Retreat  
District Board Room  
July 31, 2012  
1:00 p.m.

1. The Special Meeting of the Altoona Board of Education was called to order by Board President, Helen Drawbert at 1:19 p.m. in the District board room.
2. Roll call was taken and the following were present:  
Helen S. Drawbert, President  
Robert (Red) A. Hanks, Vice President/Treasurer  
Robin E. Elvig, Clerk  
Michael J. Hilger, Member  
Dr. Connie M. Biedron, Superintendent  
Joyce M. Orth, Board Secretary
3. Reading of Public Notice. Report of notice was given. All posting requirements were met and posting places are noted: Altoona City Hall, Altoona Post Office, school district office, high school office, middle school office, and elementary school office.
4. Pledge of Allegiance
5. Strategic Planning Priorities/Strategic Initiatives Discussion. As the first step, strategic planning-related documents from the La Crosse school district were reviewed, their action chart template was adopted and strategic goals were brainstormed. Six goals reflecting our district mission were identified, along with several objectives and indicators. A follow-up work session was scheduled for August 16, 2012 at 1:00 p.m. to continue working through the process. The board will also take a closer look at the La Crosse Governance Model at that time.
6. Adjournment. Motion by Hanks to adjourn at 3:04 p.m., seconded by Elvig. Elvig, yes; Hilger, yes; Hanks, yes; Drawbert, yes. Motion carried 4-0.

\_\_\_\_\_  
District Clerk

\_\_\_\_\_  
Date

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| CHECK<br>DATE | CHECK ACCOUNT |                         | FD | VENDOR                      | INVOICE   |          |
|---------------|---------------|-------------------------|----|-----------------------------|---|----------|
|               | NUMBER        | NUMBER                  |    |                             | DESCRIPTION   | AMOUNT   |
| 07/12/2012    | 128068        | 10 E 800 355 263300 000 | 10 | AT&T                        | TELEPHONE ACCOUNT 715<br>R71-1460 584 1   | 1,120.09 |
|               |               |                         |    |                             | Totals for 128068   | 1,120.09 |
| 07/12/2012    | 128069        | 10 E 400 310 241000 000 | 10 | CESA #10                    | Principal series (UWEC)   | 471.00   |
|               |               |                         |    |                             | Totals for 128069   | 471.00   |
| 07/12/2012    | 128070        | 10 E 100 337 253300 000 | 10 | CITY OF ALTOONA             | WATER, SEW, HYD, STRM READING<br>DATE 06/25/2012  | 859.60   |
| 07/12/2012    | 128070        | 10 E 100 338 253300 000 | 10 | CITY OF ALTOONA             | WATER, SEW, HYD, STRM READING<br>DATE 06/25/2012  | 2,763.69 |
| 07/12/2012    | 128070        | 10 E 200 337 253300 000 | 10 | CITY OF ALTOONA             | WATER, SEW, HYD, STRM READING<br>DATE 06/25/2012  | 1,000.09 |
| 07/12/2012    | 128070        | 10 E 200 338 253300 000 | 10 | CITY OF ALTOONA             | WATER, SEW, HYD, STRM READING<br>DATE 06/25/2012  | 1,081.64 |
| 07/12/2012    | 128070        | 10 E 400 337 253300 000 | 10 | CITY OF ALTOONA             | WATER, SEW, HYD, STRM READING<br>DATE 06/25/2012  | 253.93   |
| 07/12/2012    | 128070        | 10 E 400 338 253300 000 | 10 | CITY OF ALTOONA             | WATER, SEW, HYD, STRM READING<br>DATE 06/25/2012  | 68.49    |
| 07/12/2012    | 128070        | 10 E 200 339 253300 000 | 10 | CITY OF ALTOONA             | WATER, SEW, HYD, STRM READING<br>DATE 06/25/2012  | 1,964.23 |
| 07/12/2012    | 128070        | 10 E 400 339 253300 000 | 10 | CITY OF ALTOONA             | WATER, SEW, HYD, STRM READING<br>DATE 06/25/2012  | 492.25   |
|               |               |                         |    |                             | Totals for 128070   | 8,483.92 |
| 07/12/2012    | 128071        | 10 E 400 517 162118 000 | 10 | EAU CLAIRE AREA SCHOOL DIST | court rental fee for use of<br>North/Northstar tennis courts<br>2012 tournaments hosted | 18.00    |
|               |               |                         |    |                             | Totals for 128071   | 18.00    |
| 07/12/2012    | 128072        | 10 E 800 358 221910 000 | 10 | GOOGLE, INC.                | GMail/Postini archiving and<br>discovery services                                       | 11.00    |
|               |               |                         |    |                             | Totals for 128072   | 11.00    |
| 07/12/2012    | 128073        | 10 R 800 295 500000 000 | 10 | HERMES, AIMEE               | REFUND RAIL - WILL BE IN<br>CREAT PR SOLVING  | 10.00    |
|               |               |                         |    |                             | Totals for 128073   | 10.00    |
| 07/12/2012    | 128074        | 10 E 100 411 253300 000 | 10 | HILLYARD, INC - EAU CLAIRE  | LIQUID GUM-GO   | 139.60   |



| CHECK<br>DATE | CHECK ACCOUNT |                         |  |  |  |  | FD                            | VENDOR  | INVOICE     |        |
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|               | NUMBER        | NUMBER                  |  |  |  |  |                               |   | DESCRIPTION | AMOUNT |
| 07/12/2012    | 128074        | 10 E 200 411 253300 000 |  |  |  |  | 10 HILLYARD, INC - EAU CLAIRE | LIQUID GUM-GO   | 139.60      |        |
| 07/12/2012    | 128074        | 10 E 400 411 253300 000 |  |  |  |  | 10 HILLYARD, INC - EAU CLAIRE | LIQUID GUM-GO   | 139.60      |        |
|               |               |                         |  |  |  |  |                               | Totals for 128074                                     | 418.80      |        |
| 07/12/2012    | 128075        | 10 E 200 411 254300 000 |  |  |  |  | 10 HSBC BUSINESS SOLUTIONS    | misc. charges on menards card                         | 76.21       |        |
| 07/12/2012    | 128075        | 10 E 800 320 254200 000 |  |  |  |  | 10 HSBC BUSINESS SOLUTIONS    | misc. charges on menards card                         | 213.62      |        |
|               |               |                         |  |  |  |  |                               | Totals for 128075                                     | 289.83      |        |
| 07/12/2012    | 128076        | 10 E 800 353 258500 000 |  |  |  |  | 10 L & M MAIL SERVICE, INC.   | mail service  | 1,723.65    |        |
|               |               |                         |  |  |  |  |                               | Totals for 128076                                     | 1,723.65    |        |
| 07/12/2012    | 128077        | 10 E 100 320 254300 000 |  |  |  |  | 10 LAMP RECYCLERS INC.        | recycle lamps and ballasts                            | 74.49       |        |
| 07/12/2012    | 128077        | 10 E 200 320 254300 000 |  |  |  |  | 10 LAMP RECYCLERS INC.        | recycle lamps and ballasts                            | 74.49       |        |
| 07/12/2012    | 128077        | 10 E 400 320 254300 000 |  |  |  |  | 10 LAMP RECYCLERS INC.        | recycle lamps and ballasts                            | 74.49       |        |
|               |               |                         |  |  |  |  |                               | Totals for 128077                                     | 223.47      |        |
| 07/12/2012    | 128078        | 10 E 100 320 254300 000 |  |  |  |  | 10 THE MOOREFIELD GROUP INC   | WATER MANAGEMENT SERVICE FOR<br>BOILERS               | 61.67       |        |
| 07/12/2012    | 128078        | 10 E 200 320 254300 000 |  |  |  |  | 10 THE MOOREFIELD GROUP INC   | WATER MANAGEMENT SERVICE FOR<br>BOILERS               | 61.67       |        |
| 07/12/2012    | 128078        | 10 E 400 320 254300 000 |  |  |  |  | 10 THE MOOREFIELD GROUP INC   | WATER MANAGEMENT SERVICE FOR<br>BOILERS               | 61.66       |        |
|               |               |                         |  |  |  |  |                               | Totals for 128078                                     | 185.00      |        |
| 07/12/2012    | 128079        | 10 R 800 295 500000 000 |  |  |  |  | 10 OLSON, CYNTHIA             | REFUND RAIL FEE - WILL BE IN<br>CREATIVE PROB SOLVING | 10.00       |        |
|               |               |                         |  |  |  |  |                               | Totals for 128079                                     | 10.00       |        |
| 07/12/2012    | 128080        | 10 E 800 320 254200 000 |  |  |  |  | 10 RAINMASTER                 | repair sprinkler system in<br>front of the M.S.       | 466.51      |        |
|               |               |                         |  |  |  |  |                               | Totals for 128080                                     | 466.51      |        |
| 07/12/2012    | 128081        | 10 E 400 310 161306 000 |  |  |  |  | 10 SAMUEL FRENCH, INC.        | Royalties for Fall Show                               | 240.00      |        |
|               |               |                         |  |  |  |  |                               | Totals for 128081                                     | 240.00      |        |
| 07/12/2012    | 128082        | 10 E 100 411 110300 000 |  |  |  |  | 10 SCHOOL MATE                | planners for 3rd grade                                | 330.00      |        |
|               |               |                         |  |  |  |  |                               | Totals for 128082                                     | 330.00      |        |
| 07/12/2012    | 128083        | 10 E 800 435 120000 000 |  |  |  |  | 10 SCHOOL SOFTWARE GROUP      | BUILD YOUR OWN CURRICULUM                             | 2,063.00    |        |

| CHECK<br>DATE | CHECK ACCOUNT |                         | FD | VENDOR                              | INVOICE  | AMOUNT   |
|---------------|---------------|-------------------------|----|-------------------------------------|--|----------|
|               | NUMBER        | NUMBER                  |    |                                     | DESCRIPTION  |          |
|               |               |                         |    |                                     | Totals for 128083  | 2,063.00 |
| 07/12/2012    | 128084        | 10 E 800 432 222200 000 | 10 | SMYLES BOOK CO                      | MS Books from Smyles Preview<br>Van                              | 497.92   |
| 07/12/2012    | 128084        | 10 E 800 432 222200 000 | 10 | SMYLES BOOK CO                      | Books-Smyles for Pedersen  | 2,380.64 |
|               |               |                         |    |                                     | Totals for 128084  | 2,878.56 |
| 07/12/2012    | 128085        | 10 R 800 295 500000 000 | 10 | STANISLAWSKI, DANA                  | REFUND RAIL - WILL BE IN<br>CREATIVE PROB SOLVING                | 10.00    |
|               |               |                         |    |                                     | Totals for 128085  | 10.00    |
| 07/12/2012    | 128086        | 10 R 800 295 500000 000 | 10 | SUCKERMAN, NATHAN                   | REFUND RAIL FEE - WILL BE IN<br>CREATIVE PROB SOLVING            | 10.00    |
|               |               |                         |    |                                     | Totals for 128086  | 10.00    |
| 07/12/2012    | 128087        | 10 E 400 320 254300 000 | 10 | KEVIN TIETZ REFRIGERATION           | Parts for Ice machine in High<br>School                          | 146.67   |
|               |               |                         |    |                                     | Totals for 128087  | 146.67   |
| 07/12/2012    | 128088        | 10 E 800 730 270000 000 | 10 | UNEMPLOYMENT INSURANCE              | UNEMPLOYMENT INSURANCE<br>ACCOUNT 696007-000-2                   | 11.03    |
|               |               |                         |    |                                     | Totals for 128088  | 11.03    |
| 07/12/2012    | 128089        | 10 R 800 295 500000 000 | 10 | WARNER, FRANCINE                    | REFUND OF RAIL - AUSTIN -<br>WILL BE IN CREATIVE PROB<br>SOLVING | 10.00    |
|               |               |                         |    |                                     | Totals for 128089  | 10.00    |
| 07/12/2012    | 128090        | 10 E 800 310 231100 000 | 10 | WISC DEPT OF JUSTICE                | Background Checks  | 14.00    |
|               |               |                         |    |                                     | Totals for 128090  | 14.00    |
| 07/12/2012    | 128091        | 10 E 400 943 161339 000 | 10 | WISCONSIN HIGH SCHOOL FORENSICS ASS | WHSFA dues   | 325.00   |
|               |               |                         |    |                                     | Totals for 128091  | 325.00   |
| 07/17/2012    | 128092        | 10 E 100 212 110000 000 | 10 | WISCONSIN RETIREMENT SYSTEM         | 2011 RETIREMENT BACK PAY AND<br>INTEREST                         | 1,087.13 |
| 07/17/2012    | 128092        | 10 E 200 212 120000 000 | 10 | WISCONSIN RETIREMENT SYSTEM         | 2011 RETIREMENT BACK PAY AND<br>INTEREST                         | 1,055.15 |
| 07/17/2012    | 128092        | 10 E 400 212 120000 000 | 10 | WISCONSIN RETIREMENT SYSTEM         | 2011 RETIREMENT BACK PAY AND                                     | 1,055.15 |

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|               | NUMBER        | NUMBER                  |    |                                 | DESCRIPTION  |          |
|               |               |                         |    |                                 | INTEREST   |          |
|               |               |                         |    |                                 | Totals for 128092                                  | 3,197.43 |
| 07/19/2012    | 128093        | 10 E 800 355 263300 000 | 10 | AT&T                            | TELEPHONE  | 33.98    |
|               |               |                         |    |                                 | Totals for 128093                                  | 33.98    |
| 07/19/2012    | 128094        | 10 E 800 358 221910 000 | 10 | CHARTER COMMUNICATIONS          | ACCOUNT 8245 11 795 0004192                        | 522.00   |
|               |               |                         |    |                                 | Totals for 128094                                  | 522.00   |
| 07/19/2012    | 128095        | 10 E 100 411 110000 000 | 10 | CULLIGAN WATER SERVICE          | BOTTLED WATER EQUIP SERVICE                        | 8.60     |
|               |               |                         |    |                                 | Totals for 128095                                  | 8.60     |
| 07/19/2012    | 128096        | 10 E 800 348 254500 000 | 10 | EXXON MOBIL - PROCESSING CENTER | GAS  | 522.15   |
|               |               |                         |    |                                 | Totals for 128096                                  | 522.15   |
| 07/19/2012    | 128097        | 10 E 800 310 256210 000 | 10 | FAMILY STATIONS, INC.           | 2 Way Radio equipment<br>building electricity bill | 143.31   |
|               |               |                         |    |                                 | Totals for 128097                                  | 143.31   |
| 07/19/2012    | 128098        | 10 E 100 433 110400 000 | 10 | GREAT STATE PUBLISHERS          | Great State Wisconsin<br>newspapers                | 735.90   |
|               |               |                         |    |                                 | Totals for 128098                                  | 735.90   |
| 07/19/2012    | 128099        | 10 E 100 411 253300 000 | 10 | HILLYARD, INC - EAU CLAIRE      | RECYCLE RECEPTICLES                                | 4.80     |
| 07/19/2012    | 128099        | 10 E 200 411 253300 000 | 10 | HILLYARD, INC - EAU CLAIRE      | RECYCLE RECEPTICLES                                | 4.80     |
| 07/19/2012    | 128099        | 10 E 400 411 253300 000 | 10 | HILLYARD, INC - EAU CLAIRE      | RECYCLE RECEPTICLES                                | 4.80     |
|               |               |                         |    |                                 | Totals for 128099                                  | 14.40    |
| 07/19/2012    | 128100        | 10 E 200 411 254300 000 | 10 | HSBC BUSINESS SOLUTIONS         | SUPPLIES   | 61.43    |
| 07/19/2012    | 128100        | 10 E 800 411 254200 000 | 10 | HSBC BUSINESS SOLUTIONS         | SUPPLIES   | 61.42    |
|               |               |                         |    |                                 | Totals for 128100                                  | 122.85   |
| 07/19/2012    | 128101        | 10 E 800 358 221910 000 | 10 | PAGE CALL COMMUNICATIONS SYSTEM | Pager service for 2012-13                          | 499.20   |
|               |               |                         |    |                                 | Totals for 128101                                  | 499.20   |
| 07/19/2012    | 128102        | 10 E 800 310 252000 000 | 10 | SHARED PURCHASING SOLUTIONS     | Shared Purchasing Membership<br>Fee                | 200.00   |
|               |               |                         |    |                                 | Totals for 128102                                  | 200.00   |

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|               | NUMBER        | NUMBER                  |    |                                     |  |  |    |                                     | DESCRIPTION                       |          |
| 07/19/2012    | 128103        | 10 E 100 411 254300 000 | 10 | SHERWIN-WILLIAMS                    |  |  | 10 | SHERWIN-WILLIAMS                    | PAINT, TAPE, LINERS, BRUSH        | 53.08    |
| 07/19/2012    | 128103        | 10 E 200 411 254300 000 | 10 | SHERWIN-WILLIAMS                    |  |  | 10 | SHERWIN-WILLIAMS                    | PAINT, TAPE, LINERS, BRUSH        | 53.08    |
| 07/19/2012    | 128103        | 10 E 400 411 254300 000 | 10 | SHERWIN-WILLIAMS                    |  |  | 10 | SHERWIN-WILLIAMS                    | PAINT, TAPE, LINERS, BRUSH        | 53.09    |
| 07/19/2012    | 128103        | 10 E 100 411 254300 000 | 10 | SHERWIN-WILLIAMS                    |  |  | 10 | SHERWIN-WILLIAMS                    | PAINT                             | 8.86     |
| 07/19/2012    | 128103        | 10 E 200 411 254300 000 | 10 | SHERWIN-WILLIAMS                    |  |  | 10 | SHERWIN-WILLIAMS                    | PAINT                             | 8.86     |
| 07/19/2012    | 128103        | 10 E 400 411 254300 000 | 10 | SHERWIN-WILLIAMS                    |  |  | 10 | SHERWIN-WILLIAMS                    | PAINT                             | 8.85     |
| 07/19/2012    | 128103        | 10 E 100 411 254300 000 | 10 | SHERWIN-WILLIAMS                    |  |  | 10 | SHERWIN-WILLIAMS                    | BRUSHES, TAPE                     | 9.49     |
| 07/19/2012    | 128103        | 10 E 200 411 254300 000 | 10 | SHERWIN-WILLIAMS                    |  |  | 10 | SHERWIN-WILLIAMS                    | BRUSHES, TAPE                     | 9.49     |
| 07/19/2012    | 128103        | 10 E 400 411 254300 000 | 10 | SHERWIN-WILLIAMS                    |  |  | 10 | SHERWIN-WILLIAMS                    | BRUSHES, TAPE                     | 9.49     |
|               |               |                         |    |                                     |  |  |    |                                     | Totals for 128103                 | 214.29   |
| 07/19/2012    | 128104        | 10 E 400 411 132700 400 | 10 | STAPLES                             |  |  | 10 | STAPLES                             | supplies for desktop              | 62.87    |
|               |               |                         |    |                                     |  |  |    |                                     | Totals for 128104                 | 62.87    |
| 07/19/2012    | 128105        | 10 E 800 320 256600 000 | 10 | STUDENT TRANSIT EAU CLAIRE, INC.    |  |  | 10 | STUDENT TRANSIT EAU CLAIRE, INC.    | Bus Maint.                        | 884.22   |
| 07/19/2012    | 128105        | 27 E 800 320 256500 011 | 27 | STUDENT TRANSIT EAU CLAIRE, INC.    |  |  | 27 | STUDENT TRANSIT EAU CLAIRE, INC.    | Bus Maint.                        | 195.01   |
| 07/19/2012    | 128105        | 10 E 800 537 255400 000 | 10 | STUDENT TRANSIT EAU CLAIRE, INC.    |  |  | 10 | STUDENT TRANSIT EAU CLAIRE, INC.    | JUNE RENT 2012                    | 1,200.00 |
|               |               |                         |    |                                     |  |  |    |                                     | Totals for 128105                 | 2,279.23 |
| 07/19/2012    | 128106        | 10 E 800 941 223100 000 | 10 | WIAA                                |  |  | 10 | WIAA                                | WIAA membership dues<br>2012-2013 | 875.00   |
|               |               |                         |    |                                     |  |  |    |                                     | Totals for 128106                 | 875.00   |
| 07/23/2012    | 128107        | 10 L 000 000 811670 000 | 10 | AXA EQUITABLE                       |  |  | 10 | AXA EQUITABLE                       | Payroll accrual                   | 1,000.00 |
| 07/23/2012    | 128107        | 10 L 000 000 811670 000 | 10 | AXA EQUITABLE                       |  |  | 10 | AXA EQUITABLE                       | Payroll accrual                   | 1,000.00 |
|               |               |                         |    |                                     |  |  |    |                                     | Totals for 128107                 | 2,000.00 |
| 07/23/2012    | 128108        | 10 L 000 000 811690 000 | 10 | GREAT LAKES HIGHER EDUCATION CORP   |  |  | 10 | GREAT LAKES HIGHER EDUCATION CORP   | Payroll accrual                   | 813.87   |
|               |               |                         |    |                                     |  |  |    |                                     | Totals for 128108                 | 813.87   |
| 07/23/2012    | 128109        | 10 L 000 000 811680 000 | 10 | OKLAHOMA DEPARTMENT OF HUMAN SERVIC |  |  | 10 | OKLAHOMA DEPARTMENT OF HUMAN SERVIC | Payroll accrual                   | 74.91    |
|               |               |                         |    |                                     |  |  |    |                                     | Totals for 128109                 | 74.91    |
| 07/23/2012    | 128110        | 10 L 000 000 811670 000 | 10 | RELIASTAR LIFE INS COMPANY          |  |  | 10 | RELIASTAR LIFE INS COMPANY          | Payroll accrual                   | 150.00   |
| 07/23/2012    | 128110        | 10 L 000 000 811670 000 | 10 | RELIASTAR LIFE INS COMPANY          |  |  | 10 | RELIASTAR LIFE INS COMPANY          | Payroll accrual                   | 150.00   |
|               |               |                         |    |                                     |  |  |    |                                     | Totals for 128110                 | 300.00   |
| 07/23/2012    | 128111        | 10 L 000 000 811690 000 | 10 | VALUE AUTO MART OF EAU CLAIRE       |  |  | 10 | VALUE AUTO MART OF EAU CLAIRE       | Payroll accrual                   | 50.00    |
|               |               |                         |    |                                     |  |  |    |                                     | Totals for 128111                 | 50.00    |

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|               | NUMBER        | NUMBER |   |     |     |        |     |  |                                      |           |
| 07/23/2012    | 128112        | 10     | L | 000 | 000 | 811650 | 000 | 10 WEST CENTRAL EDUCATION ASSN         | Payroll accrual                      | 226.18    |
| 07/23/2012    | 128112        | 27     | L | 000 | 000 | 811650 | 000 | 27 WEST CENTRAL EDUCATION ASSN         | Payroll accrual                      | 205.14    |
| 07/23/2012    | 128112        | 80     | L | 000 | 000 | 811650 | 000 | 80 WEST CENTRAL EDUCATION ASSN         | Payroll accrual                      | 3.16      |
| 07/23/2012    | 128112        | 10     | L | 000 | 000 | 811650 | 000 | 10 WEST CENTRAL EDUCATION ASSN         | Payroll accrual                      | 226.18    |
| 07/23/2012    | 128112        | 27     | L | 000 | 000 | 811650 | 000 | 27 WEST CENTRAL EDUCATION ASSN         | Payroll accrual                      | 205.14    |
| 07/23/2012    | 128112        | 80     | L | 000 | 000 | 811650 | 000 | 80 WEST CENTRAL EDUCATION ASSN         | Payroll accrual                      | 3.16      |
| 07/23/2012    | 128112        | 10     | L | 000 | 000 | 811650 | 000 | 10 WEST CENTRAL EDUCATION ASSN         | Payroll accrual                      | 48.40     |
| 07/23/2012    | 128112        | 10     | L | 000 | 000 | 811650 | 000 | 10 WEST CENTRAL EDUCATION ASSN         | Payroll accrual                      | 233.00    |
| 07/23/2012    | 128112        | 10     | L | 000 | 000 | 811650 | 000 | 10 WEST CENTRAL EDUCATION ASSN         | Payroll accrual                      | 48.40     |
| 07/23/2012    | 128112        | 10     | L | 000 | 000 | 811650 | 000 | 10 WEST CENTRAL EDUCATION ASSN         | Payroll accrual                      | 233.00    |
| 07/23/2012    | 128112        | 10     | L | 000 | 000 | 811650 | 000 | 10 WEST CENTRAL EDUCATION ASSN         | Payroll accrual                      | 3,021.94  |
| 07/23/2012    | 128112        | 27     | L | 000 | 000 | 811650 | 000 | 27 WEST CENTRAL EDUCATION ASSN         | Payroll accrual                      | 404.12    |
| 07/23/2012    | 128112        | 10     | L | 000 | 000 | 811650 | 000 | 10 WEST CENTRAL EDUCATION ASSN         | Payroll accrual                      | 3,021.94  |
| 07/23/2012    | 128112        | 27     | L | 000 | 000 | 811650 | 000 | 27 WEST CENTRAL EDUCATION ASSN         | Payroll accrual                      | 404.12    |
|               |               |        |   |     |     |        |     | Totals for 128112                      |                                      | 8,283.88  |
| 07/23/2012    | 128113        | 10     | L | 000 | 000 | 811680 | 000 | 10 WI SCTF                             | Payroll accrual                      | 46.98     |
| 07/23/2012    | 128113        | 27     | L | 000 | 000 | 811680 | 000 | 27 WI SCTF                             | Payroll accrual                      | 7.02      |
| 07/23/2012    | 128113        | 10     | L | 000 | 000 | 811680 | 000 | 10 WI SCTF                             | Payroll accrual                      | 187.50    |
|               |               |        |   |     |     |        |     | Totals for 128113                      |                                      | 241.50    |
| 07/24/2012    | 128114        | 10     | L | 000 | 000 | 811632 | 000 | 10 MIDAMERICA ADMIN & RETIREMENT SOLUT | Contribution                         | 35,785.00 |
|               |               |        |   |     |     |        |     | Totals for 128114                      |                                      | 35,785.00 |
| 07/12/2012    | 121320133     | 10     | E | 800 | 342 | 232100 | 000 | 10 BIEDRON, CONSTANCE                  | Mileage and expense<br>reimbursement | 582.79    |
|               |               |        |   |     |     |        |     | Totals for 121320133                   |                                      | 582.79    |
| 07/12/2012    | 121320135     | 10     | E | 100 | 320 | 254300 | 000 | 10 G & K SERVICES, INC.                | Blanket P.O.                         | 38.44     |
| 07/12/2012    | 121320135     | 10     | E | 200 | 320 | 254300 | 000 | 10 G & K SERVICES, INC.                | Blanket P.O.                         | 38.44     |
| 07/12/2012    | 121320135     | 10     | E | 400 | 320 | 254300 | 000 | 10 G & K SERVICES, INC.                | Blanket P.O.                         | 38.44     |
| 07/12/2012    | 121320135     | 10     | E | 100 | 320 | 254300 | 000 | 10 G & K SERVICES, INC.                | Blanket P.O.                         | 41.12     |
| 07/12/2012    | 121320135     | 10     | E | 200 | 320 | 254300 | 000 | 10 G & K SERVICES, INC.                | Blanket P.O.                         | 41.12     |
| 07/12/2012    | 121320135     | 10     | E | 400 | 320 | 254300 | 000 | 10 G & K SERVICES, INC.                | Blanket P.O.                         | 41.13     |
| 07/12/2012    | 121320135     | 10     | E | 100 | 320 | 254300 | 000 | 10 G & K SERVICES, INC.                | Blanket P.O.                         | 51.04     |
| 07/12/2012    | 121320135     | 10     | E | 200 | 320 | 254300 | 000 | 10 G & K SERVICES, INC.                | Blanket P.O.                         | 51.04     |
| 07/12/2012    | 121320135     | 10     | E | 400 | 320 | 254300 | 000 | 10 G & K SERVICES, INC.                | Blanket P.O.                         | 51.04     |
| 07/12/2012    | 121320135     | 10     | E | 100 | 320 | 254300 | 000 | 10 G & K SERVICES, INC.                | Blanket P.O.                         | 38.44     |

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|               | NUMBER        | NUMBER                  |  |  |  |  |  |  |                                     | DESCRIPTION | AMOUNT |
| 07/12/2012    | 121320135     | 10 E 200 320 254300 000 |  |  |  |  |  | 10 G & K SERVICES, INC.                | Blanket P.O.                        | 38.44       |        |
| 07/12/2012    | 121320135     | 10 E 400 320 254300 000 |  |  |  |  |  | 10 G & K SERVICES, INC.                | Blanket P.O.                        | 38.44       |        |
| 07/12/2012    | 121320135     | 10 E 100 320 254300 000 |  |  |  |  |  | 10 G & K SERVICES, INC.                | Blanket P.O.                        | 51.04       |        |
| 07/12/2012    | 121320135     | 10 E 200 320 254300 000 |  |  |  |  |  | 10 G & K SERVICES, INC.                | Blanket P.O.                        | 51.04       |        |
| 07/12/2012    | 121320135     | 10 E 400 320 254300 000 |  |  |  |  |  | 10 G & K SERVICES, INC.                | Blanket P.O.                        | 51.04       |        |
| 07/12/2012    | 121320135     | 10 E 100 320 254300 000 |  |  |  |  |  | 10 G & K SERVICES, INC.                | Blanket P.O.                        | 51.04       |        |
| 07/12/2012    | 121320135     | 10 E 200 320 254300 000 |  |  |  |  |  | 10 G & K SERVICES, INC.                | Blanket P.O.                        | 51.04       |        |
| 07/12/2012    | 121320135     | 10 E 400 320 254300 000 |  |  |  |  |  | 10 G & K SERVICES, INC.                | Blanket P.O.                        | 51.04       |        |
|               |               |                         |  |  |  |  |  |  | Totals for 121320135                | 813.37      |        |
| 07/12/2012    | 121320136     | 10 E 100 320 254300 000 |  |  |  |  |  | 10 GARBERS ELECTRIC MOTOR              | GE MOTOR                            | 167.33      |        |
| 07/12/2012    | 121320136     | 10 E 200 320 254300 000 |  |  |  |  |  | 10 GARBERS ELECTRIC MOTOR              | GE MOTOR                            | 167.33      |        |
| 07/12/2012    | 121320136     | 10 E 400 320 254300 000 |  |  |  |  |  | 10 GARBERS ELECTRIC MOTOR              | GE MOTOR                            | 167.32      |        |
|               |               |                         |  |  |  |  |  |  | Totals for 121320136                | 501.98      |        |
| 07/19/2012    | 121320137     | 10 E 800 310 232100 000 |  |  |  |  |  | 10 BIEDRON, CONSTANCE                  | MOVING EXPENSES STIPEND             | 1,000.00    |        |
|               |               |                         |  |  |  |  |  |  | Totals for 121320137                | 1,000.00    |        |
| 07/19/2012    | 121320138     | 50 E 800 415 257220 000 |  |  |  |  |  | 50 EHRHARD, MARGARET                   | elementary bands for lunch<br>count | 119.60      |        |
|               |               |                         |  |  |  |  |  |  | Totals for 121320138                | 119.60      |        |
| 07/19/2012    | 121320139     | 10 E 800 348 256210 000 |  |  |  |  |  | 10 HOLIDAY CREDIT OFFICE               | Fuel for buses                      | 1,922.00    |        |
| 07/19/2012    | 121320139     | 27 E 800 348 256250 011 |  |  |  |  |  | 27 HOLIDAY CREDIT OFFICE               | Fuel for buses                      | 232.14      |        |
|               |               |                         |  |  |  |  |  |  | Totals for 121320139                | 2,154.14    |        |
| 07/19/2012    | 121320140     | 27 E 800 370 436000 341 |  |  |  |  |  | 27 L E PHILLIPS CAREER DEVELOPEMENT CE | MAY 2012                            | 79.75       |        |
|               |               |                         |  |  |  |  |  |  | Totals for 121320140                | 79.75       |        |
| 07/19/2012    | 121320141     | 27 E 700 411 223300 341 |  |  |  |  |  | 27 WHITE, LAURI                        | Supplies                            | 25.48       |        |
|               |               |                         |  |  |  |  |  |  | Totals for 121320141                | 25.48       |        |
| 07/23/2012    | 121320142     | 10 L 000 000 811670 000 |  |  |  |  |  | 10 AMERIPRISE FINANCIAL SERVICES       | Payroll accrual                     | 25.00       |        |
|               |               |                         |  |  |  |  |  |  | Totals for 121320142                | 25.00       |        |
| 07/23/2012    | 121320143     | 10 L 000 000 811670 000 |  |  |  |  |  | 10 THRIVENT FINANCIAL                  | Payroll accrual                     | 150.00      |        |
|               |               |                         |  |  |  |  |  |  | Totals for 121320143                | 150.00      |        |
| 07/19/2012    | 121320144     | 10 E 800 310 162101 000 |  |  |  |  |  | 10 BROWN, DAMON                        | Choreography for 12-13 show         | 2,402.00    |        |

| CHECK<br>DATE | CHECK ACCOUNT |                         |  |  |  |  | FD                     | VENDOR | INVOICE                                | AMOUNT    |
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|               | NUMBER        | NUMBER                  |  |  |  |  |                        |        | DESCRIPTION                            |           |
|               |               |                         |  |  |  |  |                        |        | choir                                  |           |
|               |               |                         |  |  |  |  |                        |        | Totals for 121320144                   | 2,402.00  |
| 07/19/2012    | 121320145     | 10 E 800 310 162101 000 |  |  |  |  | 10 BROWN, MORGAN       |        | Show choir voice lessons etc           | 930.00    |
|               |               |                         |  |  |  |  |                        |        | Totals for 121320145                   | 930.00    |
| 07/23/2012    | 121320147     | 10 A 000 000 715632 000 |  |  |  |  | 10 WEA INSURANCE TRUST |        | AUGUST BILLING IN JULY<br>2012/RETIREE | 35,117.88 |
| 07/23/2012    | 121320147     | 10 L 000 000 811631 000 |  |  |  |  | 10 WEA INSURANCE TRUST |        | Payroll accrual                        | 9,067.15  |
| 07/23/2012    | 121320147     | 27 L 000 000 811631 000 |  |  |  |  | 27 WEA INSURANCE TRUST |        | Payroll accrual                        | 1,390.73  |
| 07/23/2012    | 121320147     | 10 L 000 000 811631 000 |  |  |  |  | 10 WEA INSURANCE TRUST |        | Payroll accrual                        | 74.76     |
| 07/23/2012    | 121320147     | 27 L 000 000 811631 000 |  |  |  |  | 27 WEA INSURANCE TRUST |        | Payroll accrual                        | 37.80     |
| 07/23/2012    | 121320147     | 10 L 000 000 811631 000 |  |  |  |  | 10 WEA INSURANCE TRUST |        | Payroll accrual                        | 67,515.09 |
| 07/23/2012    | 121320147     | 27 L 000 000 811631 000 |  |  |  |  | 27 WEA INSURANCE TRUST |        | Payroll accrual                        | 13,661.33 |
| 07/23/2012    | 121320147     | 10 L 000 000 811631 000 |  |  |  |  | 10 WEA INSURANCE TRUST |        | Payroll accrual                        | 6,038.36  |
| 07/23/2012    | 121320147     | 27 L 000 000 811631 000 |  |  |  |  | 27 WEA INSURANCE TRUST |        | Payroll accrual                        | 1,144.88  |
| 07/23/2012    | 121320147     | 99 L 000 000 811631 000 |  |  |  |  | 99 WEA INSURANCE TRUST |        | Payroll accrual                        | 66.85     |
| 07/23/2012    | 121320147     | 10 L 000 000 811631 000 |  |  |  |  | 10 WEA INSURANCE TRUST |        | Payroll accrual                        | 941.31    |
| 07/23/2012    | 121320147     | 27 L 000 000 811631 000 |  |  |  |  | 27 WEA INSURANCE TRUST |        | Payroll accrual                        | 151.74    |
| 07/23/2012    | 121320147     | 80 L 000 000 811631 000 |  |  |  |  | 80 WEA INSURANCE TRUST |        | Payroll accrual                        | 0.00      |
| 07/23/2012    | 121320147     | 99 L 000 000 811631 000 |  |  |  |  | 99 WEA INSURANCE TRUST |        | Payroll accrual                        | 5.89      |
| 07/23/2012    | 121320147     | 10 L 000 000 811631 000 |  |  |  |  | 10 WEA INSURANCE TRUST |        | Payroll accrual                        | 3,624.66  |
| 07/23/2012    | 121320147     | 27 L 000 000 811631 000 |  |  |  |  | 27 WEA INSURANCE TRUST |        | Payroll accrual                        | 509.34    |
| 07/23/2012    | 121320147     | 10 L 000 000 811631 000 |  |  |  |  | 10 WEA INSURANCE TRUST |        | Payroll accrual                        | 278.82    |
| 07/23/2012    | 121320147     | 27 L 000 000 811631 000 |  |  |  |  | 27 WEA INSURANCE TRUST |        | Payroll accrual                        | 39.18     |
| 07/23/2012    | 121320147     | 99 L 000 000 811631 000 |  |  |  |  | 99 WEA INSURANCE TRUST |        | Payroll accrual                        | 3.00      |
| 07/23/2012    | 121320147     | 10 L 000 000 811631 000 |  |  |  |  | 10 WEA INSURANCE TRUST |        | Payroll accrual                        | 2,186.00  |
| 07/23/2012    | 121320147     | 27 L 000 000 811631 000 |  |  |  |  | 27 WEA INSURANCE TRUST |        | Payroll accrual                        | 200.63    |
| 07/23/2012    | 121320147     | 10 L 000 000 811631 000 |  |  |  |  | 10 WEA INSURANCE TRUST |        | Payroll accrual                        | 17.01     |
| 07/23/2012    | 121320147     | 27 L 000 000 811631 000 |  |  |  |  | 27 WEA INSURANCE TRUST |        | Payroll accrual                        | 5.66      |
| 07/23/2012    | 121320147     | 10 L 000 000 811631 000 |  |  |  |  | 10 WEA INSURANCE TRUST |        | Payroll accrual                        | 15,301.50 |
| 07/23/2012    | 121320147     | 27 L 000 000 811631 000 |  |  |  |  | 27 WEA INSURANCE TRUST |        | Payroll accrual                        | 1,404.37  |
| 07/23/2012    | 121320147     | 10 L 000 000 811631 000 |  |  |  |  | 10 WEA INSURANCE TRUST |        | Payroll accrual                        | 992.00    |
| 07/23/2012    | 121320147     | 27 L 000 000 811631 000 |  |  |  |  | 27 WEA INSURANCE TRUST |        | Payroll accrual                        | 102.95    |
| 07/23/2012    | 121320147     | 50 L 000 000 811631 000 |  |  |  |  | 50 WEA INSURANCE TRUST |        | Payroll accrual                        | 66.85     |
| 07/23/2012    | 121320147     | 10 L 000 000 811631 000 |  |  |  |  | 10 WEA INSURANCE TRUST |        | Payroll accrual                        | 170.03    |
| 07/23/2012    | 121320147     | 27 L 000 000 811631 000 |  |  |  |  | 27 WEA INSURANCE TRUST |        | Payroll accrual                        | 14.91     |
| 07/23/2012    | 121320147     | 50 L 000 000 811631 000 |  |  |  |  | 50 WEA INSURANCE TRUST |        | Payroll accrual                        | 6.75      |
| 07/23/2012    | 121320147     | 10 L 000 000 811631 000 |  |  |  |  | 10 WEA INSURANCE TRUST |        | Payroll accrual                        | 28.38     |

| CHECK<br>DATE | CHECK ACCOUNT |        |   |     |     |        | FD  | VENDOR                            | INVOICE<br>DESCRIPTION      | AMOUNT     |
|---------------|---------------|--------|---|-----|-----|--------|-----|-----------------------------------|-----------------------------|------------|
|               | NUMBER        | NUMBER |   |     |     |        |     |                                   |                             |            |
| 07/23/2012    | 121320147     | 27     | L | 000 | 000 | 811631 | 000 | 27 WEA INSURANCE TRUST            | Payroll accrual             | 4.62       |
| 07/23/2012    | 121320147     | 50     | L | 000 | 000 | 811631 | 000 | 50 WEA INSURANCE TRUST            | Payroll accrual             | 3.00       |
| 07/23/2012    | 121320147     | 10     | L | 000 | 000 | 811631 | 000 | 10 WEA INSURANCE TRUST            | AUGUST BILLING IN JULY 2012 | -50,339.29 |
| 07/23/2012    | 121320147     | 10     | L | 000 | 000 | 811631 | 000 | 10 WEA INSURANCE TRUST            | Payroll accrual             | 11,253.15  |
| 07/23/2012    | 121320147     | 27     | L | 000 | 000 | 811631 | 000 | 27 WEA INSURANCE TRUST            | Payroll accrual             | 1,591.36   |
| 07/23/2012    | 121320147     | 10     | L | 000 | 000 | 811631 | 000 | 10 WEA INSURANCE TRUST            | Payroll accrual             | 91.77      |
| 07/23/2012    | 121320147     | 27     | L | 000 | 000 | 811631 | 000 | 27 WEA INSURANCE TRUST            | Payroll accrual             | 43.46      |
| 07/23/2012    | 121320147     | 10     | L | 000 | 000 | 811631 | 000 | 10 WEA INSURANCE TRUST            | Payroll accrual             | 82,816.59  |
| 07/23/2012    | 121320147     | 27     | L | 000 | 000 | 811631 | 000 | 27 WEA INSURANCE TRUST            | Payroll accrual             | 15,065.70  |
| 07/23/2012    | 121320147     | 10     | L | 000 | 000 | 811631 | 000 | 10 WEA INSURANCE TRUST            | Payroll accrual             | 7,030.36   |
| 07/23/2012    | 121320147     | 27     | L | 000 | 000 | 811631 | 000 | 27 WEA INSURANCE TRUST            | Payroll accrual             | 1,247.83   |
| 07/23/2012    | 121320147     | 50     | L | 000 | 000 | 811631 | 000 | 50 WEA INSURANCE TRUST            | Payroll accrual             | 66.85      |
| 07/23/2012    | 121320147     | 99     | L | 000 | 000 | 811631 | 000 | 99 WEA INSURANCE TRUST            | Payroll accrual             | 66.85      |
| 07/23/2012    | 121320147     | 10     | L | 000 | 000 | 811631 | 000 | 10 WEA INSURANCE TRUST            | Payroll accrual             | 1,111.34   |
| 07/23/2012    | 121320147     | 27     | L | 000 | 000 | 811631 | 000 | 27 WEA INSURANCE TRUST            | Payroll accrual             | 166.65     |
| 07/23/2012    | 121320147     | 50     | L | 000 | 000 | 811631 | 000 | 50 WEA INSURANCE TRUST            | Payroll accrual             | 6.75       |
| 07/23/2012    | 121320147     | 80     | L | 000 | 000 | 811631 | 000 | 80 WEA INSURANCE TRUST            | Payroll accrual             | 0.00       |
| 07/23/2012    | 121320147     | 99     | L | 000 | 000 | 811631 | 000 | 99 WEA INSURANCE TRUST            | Payroll accrual             | 5.89       |
| 07/23/2012    | 121320147     | 10     | L | 000 | 000 | 811631 | 000 | 10 WEA INSURANCE TRUST            | Payroll accrual             | 3,624.66   |
| 07/23/2012    | 121320147     | 27     | L | 000 | 000 | 811631 | 000 | 27 WEA INSURANCE TRUST            | Payroll accrual             | 509.34     |
| 07/23/2012    | 121320147     | 10     | L | 000 | 000 | 811631 | 000 | 10 WEA INSURANCE TRUST            | Payroll accrual             | 307.20     |
| 07/23/2012    | 121320147     | 27     | L | 000 | 000 | 811631 | 000 | 27 WEA INSURANCE TRUST            | Payroll accrual             | 43.80      |
| 07/23/2012    | 121320147     | 50     | L | 000 | 000 | 811631 | 000 | 50 WEA INSURANCE TRUST            | Payroll accrual             | 3.00       |
| 07/23/2012    | 121320147     | 99     | L | 000 | 000 | 811631 | 000 | 99 WEA INSURANCE TRUST            | Payroll accrual             | 3.00       |
|               |               |        |   |     |     |        |     | Totals for 121320147              |                             | 234,889.69 |
| 07/23/2012    | 201200018     | 10     | L | 000 | 000 | 811614 | 000 | 10 EMPLOYEE BENEFITS COOPERATIVE  | Payroll accrual             | 970.90     |
| 07/23/2012    | 201200018     | 27     | L | 000 | 000 | 811614 | 000 | 27 EMPLOYEE BENEFITS COOPERATIVE  | Payroll accrual             | 125.20     |
| 07/23/2012    | 201200018     | 80     | L | 000 | 000 | 811614 | 000 | 80 EMPLOYEE BENEFITS COOPERATIVE  | Payroll accrual             | 22.50      |
| 07/23/2012    | 201200018     | 10     | L | 000 | 000 | 811614 | 000 | 10 EMPLOYEE BENEFITS COOPERATIVE  | Payroll accrual             | 468.98     |
| 07/23/2012    | 201200018     | 27     | L | 000 | 000 | 811614 | 000 | 27 EMPLOYEE BENEFITS COOPERATIVE  | Payroll accrual             | 427.93     |
|               |               |        |   |     |     |        |     | Totals for 201200018              |                             | 2,015.51   |
| 07/23/2012    | 201200019     | 10     | L | 000 | 000 | 811670 | 000 | 10 HORACE MANN LIFE INS COMPANY   | Payroll accrual             | 469.00     |
| 07/23/2012    | 201200019     | 27     | L | 000 | 000 | 811670 | 000 | 27 HORACE MANN LIFE INS COMPANY   | Payroll accrual             | 16.00      |
| 07/23/2012    | 201200019     | 99     | L | 000 | 000 | 811670 | 000 | 99 HORACE MANN LIFE INS COMPANY   | Payroll accrual             | 200.00     |
|               |               |        |   |     |     |        |     | Totals for 201200019              |                             | 685.00     |
| 07/23/2012    | 201200020     | 10     | L | 000 | 000 | 811671 | 000 | 10 GREAT-WEST RETIREMENT SERVICES | Payroll accrual             | 1,924.33   |



| CHECK<br>DATE | CHECK ACCOUNT |        |                      | FD | VENDOR                         | INVOICE              |           |
|---------------|---------------|--------|----------------------|----|--------------------------------|----------------------|-----------|
|               | NUMBER        | NUMBER |                      |    |                                | DESCRIPTION          | AMOUNT    |
| 07/23/2012    | 201200020     | 27     | L 000 000 811671 000 | 27 | GREAT-WEST RETIREMENT SERVICES | Payroll accrual      | 500.00    |
|               |               |        |                      |    |                                | Totals for 201200020 | 2,424.33  |
| 07/23/2012    | 201200021     | 10     | L 000 000 811612 000 | 10 | WELLS FARGO BANK               | Payroll accrual      | 25,664.47 |
| 07/23/2012    | 201200021     | 27     | L 000 000 811612 000 | 27 | WELLS FARGO BANK               | Payroll accrual      | 3,021.88  |
| 07/23/2012    | 201200021     | 50     | L 000 000 811612 000 | 50 | WELLS FARGO BANK               | Payroll accrual      | 267.28    |
| 07/23/2012    | 201200021     | 80     | L 000 000 811612 000 | 80 | WELLS FARGO BANK               | Payroll accrual      | 9.06      |
| 07/23/2012    | 201200021     | 99     | L 000 000 811612 000 | 99 | WELLS FARGO BANK               | Payroll accrual      | 105.90    |
| 07/23/2012    | 201200021     | 10     | L 000 000 811611 000 | 10 | WELLS FARGO BANK               | Payroll accrual      | 11,515.88 |
| 07/23/2012    | 201200021     | 27     | L 000 000 811611 000 | 27 | WELLS FARGO BANK               | Payroll accrual      | 1,628.37  |
| 07/23/2012    | 201200021     | 50     | L 000 000 811611 000 | 50 | WELLS FARGO BANK               | Payroll accrual      | 81.19     |
| 07/23/2012    | 201200021     | 80     | L 000 000 811611 000 | 80 | WELLS FARGO BANK               | Payroll accrual      | 8.97      |
| 07/23/2012    | 201200021     | 99     | L 000 000 811611 000 | 99 | WELLS FARGO BANK               | Payroll accrual      | 65.62     |
| 07/23/2012    | 201200021     | 10     | L 000 000 811611 000 | 10 | WELLS FARGO BANK               | Payroll accrual      | 3,975.66  |
| 07/23/2012    | 201200021     | 27     | L 000 000 811611 000 | 27 | WELLS FARGO BANK               | Payroll accrual      | 562.18    |
| 07/23/2012    | 201200021     | 50     | L 000 000 811611 000 | 50 | WELLS FARGO BANK               | Payroll accrual      | 28.03     |
| 07/23/2012    | 201200021     | 80     | L 000 000 811611 000 | 80 | WELLS FARGO BANK               | Payroll accrual      | 3.10      |
| 07/23/2012    | 201200021     | 99     | L 000 000 811611 000 | 99 | WELLS FARGO BANK               | Payroll accrual      | 22.65     |
| 07/23/2012    | 201200021     | 10     | L 000 000 811612 000 | 10 | WELLS FARGO BANK               | Payroll accrual      | 709.90    |
| 07/23/2012    | 201200021     | 27     | L 000 000 811612 000 | 27 | WELLS FARGO BANK               | Payroll accrual      | 9.60      |
| 07/23/2012    | 201200021     | 50     | L 000 000 811612 000 | 50 | WELLS FARGO BANK               | Payroll accrual      | 10.00     |
| 07/23/2012    | 201200021     | 80     | L 000 000 811612 000 | 80 | WELLS FARGO BANK               | Payroll accrual      | 7.50      |
|               |               |        |                      |    |                                | Totals for 201200021 | 47,697.24 |
| 07/23/2012    | 201200022     | 10     | L 000 000 811611 000 | 10 | WELLS FARGO BANK               | Payroll accrual      | 16,999.58 |
| 07/23/2012    | 201200022     | 27     | L 000 000 811611 000 | 27 | WELLS FARGO BANK               | Payroll accrual      | 2,403.82  |
| 07/23/2012    | 201200022     | 50     | L 000 000 811611 000 | 50 | WELLS FARGO BANK               | Payroll accrual      | 119.85    |
| 07/23/2012    | 201200022     | 80     | L 000 000 811611 000 | 80 | WELLS FARGO BANK               | Payroll accrual      | 13.25     |
| 07/23/2012    | 201200022     | 99     | L 000 000 811611 000 | 99 | WELLS FARGO BANK               | Payroll accrual      | 96.87     |
| 07/23/2012    | 201200022     | 10     | L 000 000 811611 000 | 10 | WELLS FARGO BANK               | Payroll accrual      | 3,975.66  |
| 07/23/2012    | 201200022     | 27     | L 000 000 811611 000 | 27 | WELLS FARGO BANK               | Payroll accrual      | 562.18    |
| 07/23/2012    | 201200022     | 50     | L 000 000 811611 000 | 50 | WELLS FARGO BANK               | Payroll accrual      | 28.03     |
| 07/23/2012    | 201200022     | 80     | L 000 000 811611 000 | 80 | WELLS FARGO BANK               | Payroll accrual      | 3.10      |
| 07/23/2012    | 201200022     | 99     | L 000 000 811611 000 | 99 | WELLS FARGO BANK               | Payroll accrual      | 22.65     |
|               |               |        |                      |    |                                | Totals for 201200022 | 24,224.99 |
| 07/23/2012    | 201200023     | 10     | L 000 000 811613 000 | 10 | WISCONSIN DEPT OF REVENUE      | Payroll accrual      | 82.50     |
| 07/23/2012    | 201200023     | 50     | L 000 000 811613 000 | 50 | WISCONSIN DEPT OF REVENUE      | Payroll accrual      | 55.00     |
| 07/23/2012    | 201200023     | 80     | L 000 000 811613 000 | 80 | WISCONSIN DEPT OF REVENUE      | Payroll accrual      | 7.50      |

| CHECK<br>DATE | CHECK ACCOUNT |              |            | FD | VENDOR                      | INVOICE              |           |
|---------------|---------------|--------------|------------|----|-----------------------------|----------------------|-----------|
|               | NUMBER        | NUMBER       |            |    |                             | DESCRIPTION          | AMOUNT    |
| 07/23/2012    | 201200023     | 10 L 000 000 | 811613 000 | 10 | WISCONSIN DEPT OF REVENUE   | Payroll accrual      | 14,098.50 |
| 07/23/2012    | 201200023     | 27 L 000 000 | 811613 000 | 27 | WISCONSIN DEPT OF REVENUE   | Payroll accrual      | 1,922.17  |
| 07/23/2012    | 201200023     | 50 L 000 000 | 811613 000 | 50 | WISCONSIN DEPT OF REVENUE   | Payroll accrual      | 108.90    |
| 07/23/2012    | 201200023     | 80 L 000 000 | 811613 000 | 80 | WISCONSIN DEPT OF REVENUE   | Payroll accrual      | 2.40      |
| 07/23/2012    | 201200023     | 99 L 000 000 | 811613 000 | 99 | WISCONSIN DEPT OF REVENUE   | Payroll accrual      | 67.91     |
|               |               |              |            |    |                             | Totals for 201200023 | 16,344.88 |
| 07/23/2012    | 201200024     | 10 L 000 000 | 811621 000 | 10 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 13,433.23 |
| 07/23/2012    | 201200024     | 27 L 000 000 | 811621 000 | 27 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 1,661.29  |
| 07/23/2012    | 201200024     | 10 L 000 000 | 811622 000 | 10 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 1,816.02  |
| 07/23/2012    | 201200024     | 27 L 000 000 | 811622 000 | 27 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 93.07     |
| 07/23/2012    | 201200024     | 50 L 000 000 | 811622 000 | 50 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 88.46     |
| 07/23/2012    | 201200024     | 99 L 000 000 | 811622 000 | 99 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 77.20     |
| 07/23/2012    | 201200024     | 10 L 000 000 | 811621 000 | 10 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 13,433.23 |
| 07/23/2012    | 201200024     | 27 L 000 000 | 811621 000 | 27 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 1,661.29  |
| 07/23/2012    | 201200024     | 10 L 000 000 | 811622 000 | 10 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 2,448.23  |
| 07/23/2012    | 201200024     | 27 L 000 000 | 811622 000 | 27 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 585.30    |
| 07/23/2012    | 201200024     | 50 L 000 000 | 811622 000 | 50 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 88.46     |
| 07/23/2012    | 201200024     | 80 L 000 000 | 811622 000 | 80 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 13.93     |
| 07/23/2012    | 201200024     | 99 L 000 000 | 811622 000 | 99 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 77.20     |
| 07/23/2012    | 201200024     | 10 L 000 000 | 811622 000 | 10 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 632.21    |
| 07/23/2012    | 201200024     | 27 L 000 000 | 811622 000 | 27 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 492.23    |
| 07/23/2012    | 201200024     | 80 L 000 000 | 811622 000 | 80 | WISCONSIN RETIREMENT SYSTEM | Payroll accrual      | 13.93     |
|               |               |              |            |    |                             | Totals for 201200024 | 36,615.28 |
| 07/23/2012    | 201200025     | 10 L 000 000 | 811691 000 | 10 | WEA TRUST ADVANTAGE         | Payroll accrual      | 164.15    |
| 07/23/2012    | 201200025     | 27 L 000 000 | 811691 000 | 27 | WEA TRUST ADVANTAGE         | Payroll accrual      | 65.94     |
| 07/23/2012    | 201200025     | 10 L 000 000 | 811691 000 | 10 | WEA TRUST ADVANTAGE         | Payroll accrual      | 58.44     |
| 07/23/2012    | 201200025     | 27 L 000 000 | 811691 000 | 27 | WEA TRUST ADVANTAGE         | Payroll accrual      | 38.44     |
| 07/23/2012    | 201200025     | 10 L 000 000 | 811691 000 | 10 | WEA TRUST ADVANTAGE         | Payroll accrual      | 413.00    |
| 07/23/2012    | 201200025     | 27 L 000 000 | 811691 000 | 27 | WEA TRUST ADVANTAGE         | Payroll accrual      | 20.00     |
| 07/23/2012    | 201200025     | 10 L 000 000 | 811691 000 | 10 | WEA TRUST ADVANTAGE         | Payroll accrual      | 10.44     |
| 07/23/2012    | 201200025     | 10 L 000 000 | 811670 000 | 10 | WEA TRUST ADVANTAGE         | Payroll accrual      | 3,665.68  |
| 07/23/2012    | 201200025     | 27 L 000 000 | 811670 000 | 27 | WEA TRUST ADVANTAGE         | Payroll accrual      | 140.13    |
| 07/23/2012    | 201200025     | 10 L 000 000 | 811670 000 | 10 | WEA TRUST ADVANTAGE         | Payroll accrual      | 4,875.02  |
| 07/23/2012    | 201200025     | 27 L 000 000 | 811670 000 | 27 | WEA TRUST ADVANTAGE         | Payroll accrual      | 525.00    |
| 07/23/2012    | 201200025     | 80 L 000 000 | 811670 000 | 80 | WEA TRUST ADVANTAGE         | Payroll accrual      | 78.25     |
| 07/23/2012    | 201200025     | 10 L 000 000 | 811669 000 | 10 | WEA TRUST ADVANTAGE         | Payroll accrual      | 2,352.50  |
|               |               |              |            |    |                             | Totals for 201200025 | 12,406.99 |

| <u>CHECK</u> | <u>CHECK ACCOUNT</u> |               | <u>INVOICE</u> |               | <u>AMOUNT</u>      |
|--------------|----------------------|---------------|----------------|---------------|--------------------|
| <u>DATE</u>  | <u>NUMBER</u>        | <u>NUMBER</u> | <u>FD</u>      | <u>VENDOR</u> | <u>DESCRIPTION</u> |

Totals for checks 462,537.92

FUND SUMMARY

| <u>FUND</u> | <u>DESCRIPTION</u>      | <u>BALANCE SHEET</u> | <u>REVENUE</u> | <u>EXPENSE</u> | <u>TOTAL</u> |
|-------------|-------------------------|----------------------|----------------|----------------|--------------|
| 10          | GENERAL                 | 367,898.54           | 50.00          | 36,807.87      | 404,756.41   |
| 27          | SPECIAL EDUCATION FUND  | 55,023.84            | 0.00           | 532.38         | 55,556.22    |
| 50          | FOOD SERVICE            | 1,028.40             | 0.00           | 119.60         | 1,148.00     |
| 80          | COMMUNITY SERVICE       | 189.81               | 0.00           | 0.00           | 189.81       |
| 99          | Cooperative Programs    | 887.48               | 0.00           | 0.00           | 887.48       |
| ***         | Fund Summary Totals *** | 425,028.07           | 50.00          | 37,459.85      | 462,537.92   |

\*\*\*\*\* End of report \*\*\*\*\*

| CHECK DATE | CHECK NUMBER | ACCOUNT NUMBER          | VENDOR               | INVOICE DESCRIPTION  | AMOUNT   |
|------------|--------------|-------------------------|----------------------|--|----------|
| 07/18/2012 | 7763         | 61 L 000 000 814403 000 | LIES, JUDY           | Accompaniment for MS Concert<br>5/24/12 and Graduation<br>5/23/12  | 300.00   |
|            |              |                         |                      | Totals for 7763  | 300.00   |
| 07/18/2012 | 7764         | 61 L 000 000 814403 000 | MATTSON, TIM         | Judging for Show Choir   | 50.00    |
|            |              |                         |                      | Totals for 7764  | 50.00    |
| 07/25/2012 | 7765         | 61 L 000 000 814202 000 | A TO Z EMBROIDERY    | Student Council T Shirts   | 437.92   |
|            |              |                         |                      | Totals for 7765  | 437.92   |
| 07/25/2012 | 7766         | 61 L 000 000 814202 000 | ROCK N'ROLL TO GO PL | Homecoming DJ, Inflatables,<br>Games Please cut check and<br>send to Joan Gard at high<br>school (will send check with<br>signed contracts). | 200.00   |
| 07/25/2012 | 7766         | 61 L 000 000 814202 000 | ROCK N'ROLL TO GO PL | Homecoming DJ, Inflatables,<br>Games Please cut check and<br>send to Joan Gard at high<br>school (will send check with<br>signed contracts). | 400.00   |
|            |              |                         |                      | Totals for 7766  | 600.00   |
|            |              |                         |                      | Totals for checks  | 1,387.92 |

FUND SUMMARY

| <u>FUND</u> | <u>DESCRIPTION</u>      | <u>BALANCE SHEET</u> | <u>REVENUE</u> | <u>EXPENSE</u> | <u>TOTAL</u> |
|-------------|-------------------------|----------------------|----------------|----------------|--------------|
| 61          | EXTRA CURRICULAR FUND   | 1,387.92             | 0.00           | 0.00           | 1,387.92     |
| ***         | Fund Summary Totals *** | 1,387.92             | 0.00           | 0.00           | 1,387.92     |

\*\*\*\*\* End of report \*\*\*\*\*



# School District of Altoona

1903 Bartlett Avenue Altoona, WI 54720

715-839-6032 715-839-6066 FAX

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Dr. Connie M. Biedron, Superintendent

[www.altoona.k12.wi.us](http://www.altoona.k12.wi.us)

## ALTOONA BOARD OF EDUCATION TRANSPORTATION COMMITTEE MEETING

District Board Room

July 30, 2012

9:30 a.m.

### *Agenda*

1. Call to Order
2. Roll Call
3. Report of Notice
4. Approval of Minutes
  - a. May 3, 2012 Transportation Committee
5. Review Proposed Bus Routes for 2012/13
6. Discuss Student Transit Transportation Services Proposal
7. Adjourn

*The vision of the Altoona School District, in partnership with our students, their families, and our community, is to build a foundation for life-long learning and the emotional well-being of our students.*

*We are dedicated to offering large school opportunities with a small school approach on our unique, single campus setting.*



More focus than ever is being placed on educator effectiveness and employee evaluation. National, state and local efforts are under way to implement policies and procedures to improve training, mentoring, and support for initial educators and educators in need of improvement; to establish explicit educator standards that define components of good instructional practices for all educators; and to remove ineffective educators.

This program will cover the purposes of an educator effectiveness system; how educators' practices can be evaluated; how student achievement and other student outcomes can be included legally in the system; how an evaluation system will be administered in a district; and what processes need to be followed to remove an ineffective teacher.

The program will cover these legal, human resources, and practical topics for districts of different sizes and cultures. It will also focus on the process used in a Wisconsin school district and a review of the state of Wisconsin's Educator Effectiveness Design Team work.

### Schedule at a Glance

- 8 am Registration/Breakfast
- 9 Welcome  
John Ashley, WASB Executive Director  
Miles Turner, WASDA Executive Director  
Jim Lynch, AWSA Executive Director
- 9:30 Wisconsin Educator Effectiveness Initiative, DPI
- 10:30 Break
- 10:45 Act 10 Legal Implications, Bob Butler, WASB
- 12 Lunch/Team Time
- 3 Adjourn



| Afternoon Track 1 |   | Afternoon Track 2 |   | Afternoon Track 3 |   |
|-------------------|---|-------------------|---|-------------------|---|
| 1 pm              | State Model Framework for Educator Effectiveness<br>Julie Brilli, DPI                           | 1 pm              | Value-Added Data from Assessment, Wisconsin Center for Education Research | 1 pm              | Professional Development in the New System<br>Joe Schroeder, Incoming AWSA Associate Executive Director       |
| 2                 | Break   | 2                 | Break   | 2                 | Break   |
| 2:15              | Local School District Evaluation Systems<br>Glenn Schilling, Hartland/ Lakeside School District | 2:15              | Education Evaluation Policies<br>Dan Mallin, WASB                         | 2:15              | Educator Compensation in the New Landscape<br>Bob Butler, WASB Associate Executive Director and Staff Counsel |



**WASB**  
WISCONSIN  
ASSOCIATION OF  
SCHOOL BOARDS

# WORKSHOPS

*Moving Forward in  
Today's Context*

**AUGUST 13, 2012, 1-4 PM**

- BEN FRANKLIN JUNIOR HIGH SCHOOL LIBRARY, **STEVENS POINT**
- CESA 1, **PEWAUKEE**

**AUGUST 20, 2012, 1-4 PM**

- CESA 11, **TURTLE LAKE**
- CESA 3, **FENNIMORE**

Attend a complimentary, half-day workshop in August to hear directly from WASB Governance, Legal and Government Relations staff about recent and upcoming school accountability changes, and get insight into the questions you should be asking to ensure good decision-making in your district.

### **Governance session**

Learn about the accountability reforms - new standards and tests, educator evaluations, data-based decision-making to name a few. And get a preview of what you will need to know about data to ask good questions and make good decisions in this new context.

### **Legal session**

School districts are affected by a number of recent state and federal statutory and administrative law changes, case law developments and new DPI requirements. Learn more about these changes and how to address them in your district.

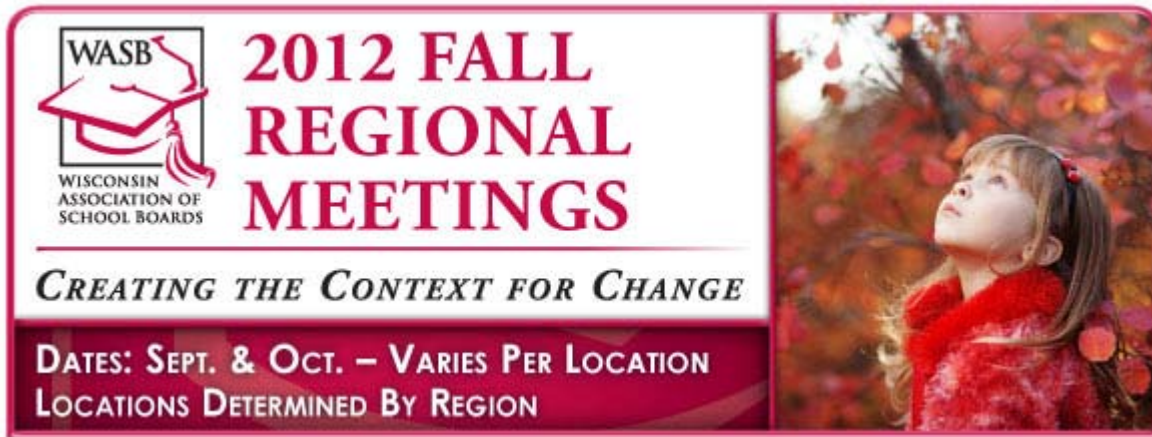
### **Government relations session**

With the dust settling from the contentious recall elections, candidates for the fall elections will begin to make their pitch to voters. Learn about the state and local issues you should be talking about with your legislative candidates for the 2013-14 session.

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Registration is free but required.

**Deadline for registration: One week before event date.**



REGION 4:        SEPTEMBER 26  
                       STOUT ALE HOUSE, 1501 NORTH BROADWAY ST, MENOMONIE

RSVP to Joyce by  
 September 17

Network with colleagues and WASB staff to learn strategies for Creating the Context for Change.

Please join us at your Regional Meeting to meet and interact with your WASB regional director, celebrate accomplishments, and hear about WASB's activities and plans. The feature presentation will provide an overview of the demographic and economic changes occurring in this state, which will help to guide your work. It will also provide an overview of the new, major points of decision- and policy-making that your school board must undertake.

#### Program Agenda

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|                |                           |
|----------------|---------------------------|
| 6:00 pm        | Registration / Networking |
| 6:30 pm        | Dinner                    |
| 7:30 - 9:00 pm | Program                   |

#### AWARDS

##### **Member Recognition**

School board members who strengthen their governance and leadership skills by attending WASB and National School Boards Association (NSBA) programs and participate in activities that benefit the whole membership are recognized.

##### **'Write & Illustrate Your Own Picture Book' Contest**

Now in its 18th year, the contest is open to all public school students from kindergarten through 12th grade. The winning entries, as determined by the Wisconsin State Reading Association (WSRA), are recognized.

#### ELECTIONS

Each member school board and CESA board has one vote to elect a Regional Director in regions 1, 4, 9, 10, 13.

#### FEATURE PRESENTATION

##### **Creating the Context for Change**

The landscape of public school governance is swiftly being altered. In this interactive session, gain a better understanding of the demographic and economic changes occurring in this state as well as an overview of the new, major points of decision- and policy-making that your school board must undertake. Be empowered to create the context for change and to maximize local control of your schools.

#### EXECUTIVE DIRECTOR'S REPORT

John Ashley, WASB Executive Director, will conclude the evening with a report to members about the activities and future direction of the WASB.

**Altoona Library Board Agenda-amended**  
**Wednesday, July 18, 2012**  
**8:30 A.M. in the library**

1. Call Meeting to Order
2. Roll call for Library Board
3. Approval of Minutes
4. President's report
5. Approval of expenses
6. Budget
7. EC County Library Planning Committee
8. Review hiring process : Library Director
9. Librarian's report
  - a. Shared system update
  - b. Circulation
  - c. Programming
  - d. Self-Check update
10. Schedule next meeting & items for the agenda.
11. Adjourn

Future Reference:

February: Review of Library Director

May: Election of Officers

June: Review of Library Director's contract

November: Long range goal review

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made to the Library Director at 839-5029 with as much advance notice as possible.

# Professional Learning Communities

*A Special Presentation for Local School Boards and District Administrative Team Members*

*Presenter: Tim Brown, Solution Tree Associate*

**August 27, 2012**

**6:30—7:00 Networking**

**7:00—8:30 Presentation**

**Cadott High School**

**COST:**  
**\$100/SCHOOL BOARD & TEAM**  
**OR**  
**\$25/PERSON,**  
**WHICHEVER IS LEAST**

**SPECIAL NOTE:**  
IF DISTRICT STAFF ATTEND THE  
AUG 27TH DAYLONG SESSION,  
THERE IS NO COST  
FOR THIS EVENING SESSION

**REGISTRATION:**  
**EMAIL DIANE WITH NUMBER**  
**OF ATTENDEES**  
(dblomlie@cesa10.k12.wi.us)



School Board members and Administrative Teams are invited to hear Tim Brown describe Professional Learning Communities—a model that is increasingly recognized as the most powerful strategy for sustained, substantive school improvement.

Tim Brown will explain the essential role of district leaders and school boards in implementing and sustaining PLCs as well as addressing the following questions:

- What structures must be in place for the PLC improvement process to be sustainable?
- What is the role of the central office in promoting the PLC concept throughout a district?
- How have the changes in national educational policy impacted the premise that schools should have a systematic plan for responding to the learning needs of students?

Biography:

Tim Brown has been a principal at the elementary, middle, and high school levels and has implemented the Professional Learning Communities at Work™ model in his district. At his last school, Campbell Elementary in Springfield, Missouri, where 87 percent of the student population was eligible for free and reduced lunch, Tim and his staff instituted the principles of PLCs with amazing results.

The school became a flagship of success and has been recognized as one of Missouri's Most Improved Schools. The school also received recognition as an Exemplary Practices School and gained national recognition for its unique model of connecting the school to the business community.

With over 20 years of experience in administration, Tim excels at creating a positive school climate based on collaboration among educators.



*“Tim Brown is an energetic, articulate presenter who brings his experience to professional development, shares honestly, incorporates research effectively, challenges the audience to go beyond and consider doing things differently and more effectively on behalf of student learning—all with humor and empathy.”*

*...Sheila Haverkamp, Director of Special Services, Beecher Road School, Woodbridge, Connecticut*

Hosted by the School Districts of Cadott, Cornell, and Stanley-Boyd in collaboration with the CESA 10 Instructional Services Department



# School District of Altoona

“Home of the Railroaders”

Employee Benefit Meeting

8/1/12



# Agenda

- I. Opening remarks and introductions*
- II. Why the need for change?*
- III. What is changing?*
- IV. How the HRA works*
- V. Use your FLEX*
- VI. New Voluntary Benefits for Employees*
- VII. Questions & answers*
- VIII. Closing remarks*



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# Why the Need for Change?



## Why the need for Change?

- Employees have less spendable income
- District has less money
- Preserve the health plan for current and future employees





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# What is Changing?



## What is Changing? **Your Deductible**

- **New Deductible:**

District buys \$2,000 Single / \$4,000 Family in-network deductible (\$4,000/\$8,000 out-of-network).

- **Health Reimbursement Arrangement (HRA):**

The HRA will fund the same amount either in-network or out-of-network, \$1,750 Single / \$3,500 Family.

- **Your in-network out-of-pocket maximum (excludes co-pays):**

\$250 Single / \$500 Family\*.

- **Your out-of-network out-of-pocket maximum:**

\$3,500 Single / \$7,000 Family.

*\* Any portion of your current \$100 Single or \$200 Family deductible that you have already met since January 1, 2012 will be credited toward your new deductible effective August 1, 2012.*

*A new deductible will begin again on January 1, 2013.*



## What Is Changing? **Co-Pays**

| Type of Service          | Current Co-payment | New Co-payment          |
|--------------------------|--------------------|-------------------------|
| Network Office Visit     | \$0                | \$10                    |
| Non-Network Office Visit | \$10               | \$25                    |
| Urgent Care              | \$10               | \$25                    |
| Emergency Room           | \$25               | \$50                    |
| Pharmacy                 | \$0 / \$5 / \$20   | \$0 / \$5 / \$20 / \$40 |



## What is Changing? **Network**

- You no longer choose a WEA Trust Provider Network
- You have access to the WEA Trust Statewide Trust Preferred Network
- You do not need a referral to see any WEA Trust Preferred Provider



## How Does the HRA Work?

- Diversified Benefit Services (DBS) is the HRA administrator.
- DBS will pay the “bridge” after you pay your deductible responsibility.
- You pay \$250 Single or \$500 family in-network deductible, then HRA (DBS) pays the next \$1,750 Single or \$3,500 Family,
- then WEA pays 100%.
- DBS will pay the provider directly.

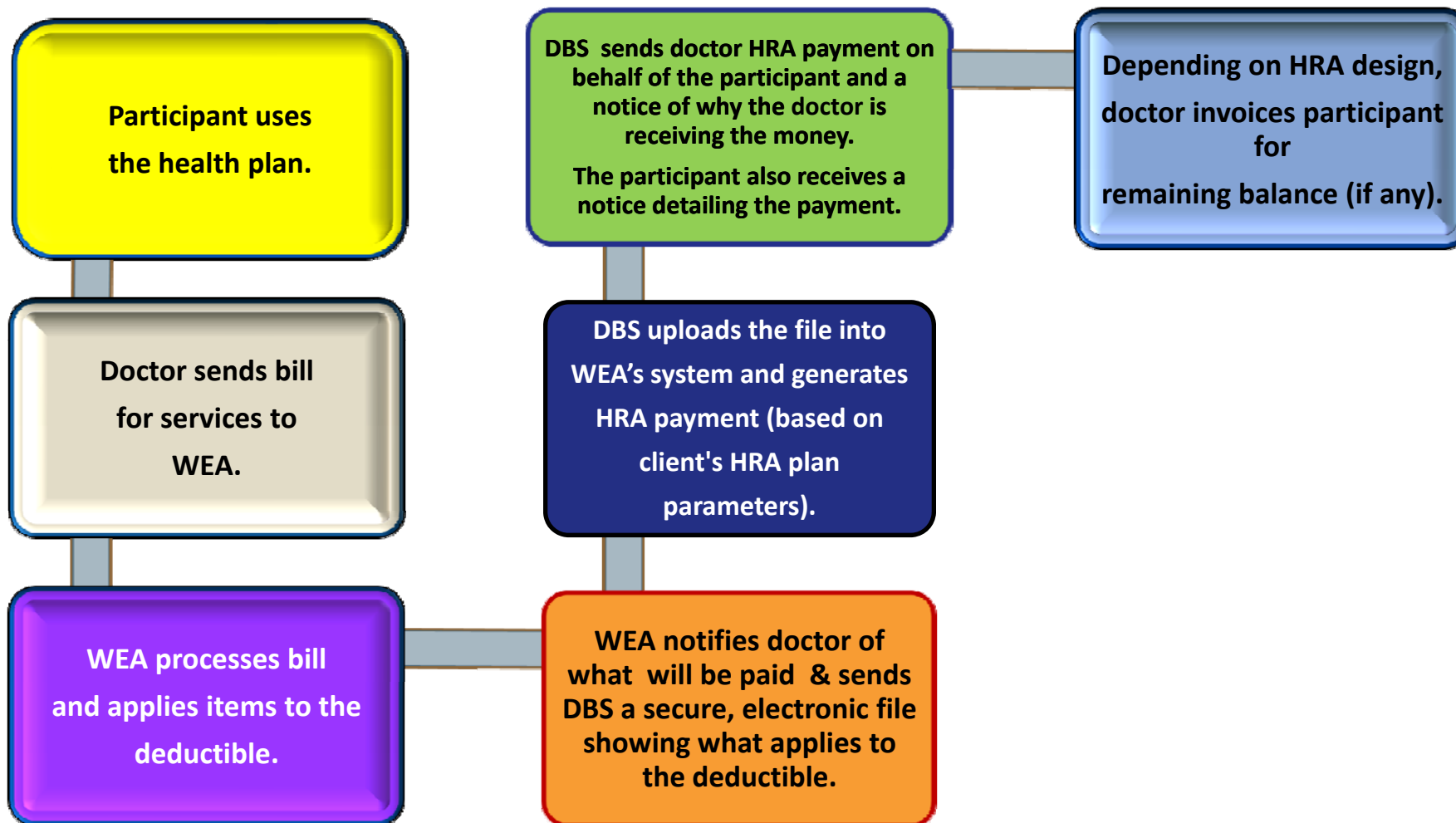


## How Does the HRA Work?

- The HRA will fund the same amount either in-network or out-of-network of \$1,750 Single / \$3,500 Family.
- **Your out-of-network out-of-pocket maximum:**  
\$3,500 Single / \$7,000 Family.



# How The HRA Works



# Flexible Spending Account

- 1-1-13 contribution (elections take place this fall)
- What is the benefit of using Flex dollars?
- A good estimate of savings is approximately **\$30** in extra take-home pay **for every \$100** you put into your flexible spending account.
- **Note: The limit will change to \$2,500 1-1-13 per Healthcare Reform**





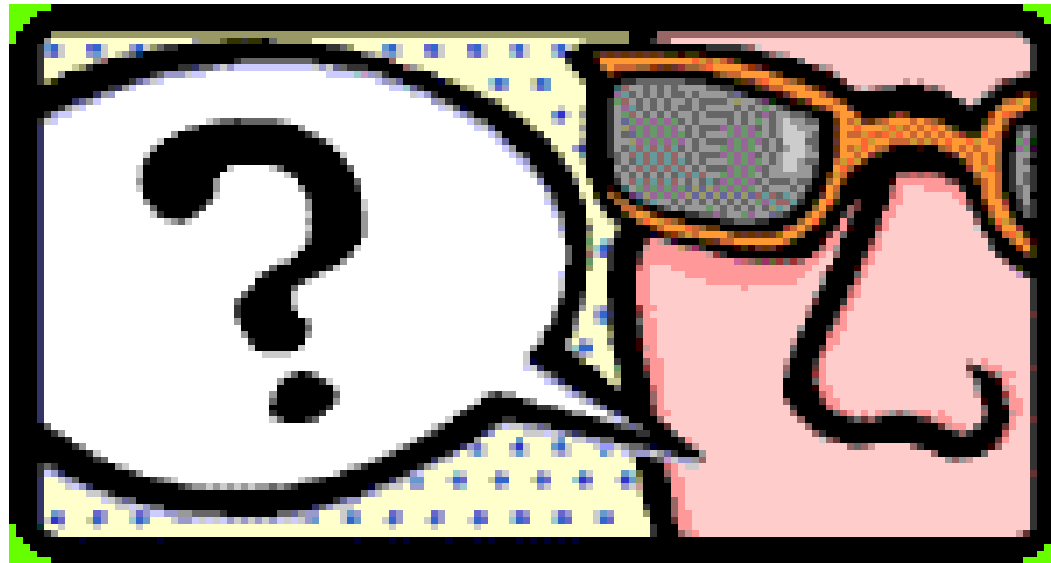
# NEW Benefits – Life & Accident Plans

- Two new supplemental benefits for employees
- Universal Life Insurance that also provides additional Living Benefit for long term care services
- Accident Insurance program that provides a defined benefit for you and your family
- Employee paid through payroll deduction
- Enrollment via call center
- You **must** call to either accept or decline the coverage we are making available to you.



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Questions?



## 2012/13 Priorities and Considerations to Address the Priorities

| Identified Area of Need:   | For Discussion - Considerations to Address Areas of Need:  |
|--|--|
| <b>Clerical Support</b><br>(Schools/District Office)   | <ul style="list-style-type: none"> <li>• ✓ Replace full-time opening due to retirement with two part-time positions (.50 at MS and HS)</li> <li>• In the event of additional tech support, move state reporting responsibility to tech support</li> <li>• Once per month payroll as an option to free-up payroll for other DO support</li> <li>• Elementary office do scheduling for summer school that impacts Char's workload</li> <li>• Add .50 to 1 FTE</li> <li>• Restructure pupil services assistant position</li> <li>• Restructure school-office support and base duties on strengths</li> </ul>  |
| <b>Class Size/Offerings</b><br>(HS Electives, Academic Support 4-7, Elementary Specials)                 | <ul style="list-style-type: none"> <li>• Restructure/add aide time to support K-1 specials</li> <li>• Monitor high student needs in 6<sup>th</sup> grade 2012/13</li> <li>• Reduce/eliminate music lessons to free up FTE to support academics 4-7</li> <li>• Consider the required Music Appreciation in MS</li> <li>• Need access to a lab and teacher supervisor in order to provide an online opportunity               <ul style="list-style-type: none"> <li>○ Schedule conflicts result from music, AP classes, shared staff</li> </ul> </li> </ul>   |
| <b>Staff Development</b><br>Priority Areas: Common Core Standards/Curriculum, Technology and PLC's (Rtl) | <ul style="list-style-type: none"> <li>• Data-use to inform instructional decisions</li> <li>• Restructure team/unit time to support a PLC leadership process</li> <li>• No team time structure at HS               <ul style="list-style-type: none"> <li>○ ✓ Take advantage of staff trained at Cadott's PLC presentation in August (8/27) to train other staff</li> <li>○ NA Staff determined by administrative invitation</li> <li>○ NA Stipend allocation for 25 staff to be determined</li> <li>○ ✓ Look into special session in evening for Board Members when information is available</li> <li>○ Coordinate staff development priorities on a K-12 basis                   <ul style="list-style-type: none"> <li>▪ See "Possible Staff Development Option for 2012/13" document</li> </ul> </li> </ul> </li> </ul> |
| <b>Technology</b>  | <ul style="list-style-type: none"> <li>• Communication and coordination of the K-12 picture</li> <li>• Use current staff to support and enhance technology               <ul style="list-style-type: none"> <li>○ Stipend for building level go-to people</li> <li>○ Could include required staff development component</li> </ul> </li> <li>• Utilize CESA for staff development training with technology</li> <li>• Investigate adding "expert" staff to integrate technology into instructional program</li> <li>• Consider technology plan when adding more hardware</li> <li>• Utilize site visit options (Spencer, Eleva-Strum)</li> <li>• Develop curriculum with a student-component for teaching community members</li> </ul>   |
| <b>Leadership/Support/Coaching</b><br>Rtl  | <ul style="list-style-type: none"> <li>• Consider reallocation of funds for instructional coaching position</li> </ul>   |

✓ Already in process

**SCHOOL DISTRICT OF ALTOONA**

**Staffing 2012-13**

|  |   |              |               | <b>7.65%</b> | <b>6%</b>  | <b>LTC/LTD</b>   | <b>Total</b>       |
|--|---|--------------|---------------|--------------|------------|------------------|--------------------|
|  |   |              | <u>Salary</u> | <u>FICA</u>  | <u>WRS</u> | <u>Insurance</u> | <u>Cost</u>        |
| <b>4K Coordinator</b>                            |   |              |               |              |            |                  |                    |
|  | 20 days                                     | 35           |               |              |            |                  |                    |
|  | As Employee per diem                        | 315.00       | 11,025.00     | 843.41       |            | *                | <b>11,868.41</b>   |
|  | As Consultant                               | 315.00       | 11,025.00     |              |            |                  | <b>11,025.00</b>   |
| <b>Elementary Science Teacher</b>                |   |              |               |              |            |                  |                    |
|  |   | 33%          |               |              |            |                  |                    |
|  | Add for Title I and paid with Title I funds | <u>16%</u>   | 7,772.32      | 594.58       | 466.34     | 1,100.00         | <b>9,933.24</b>    |
|  |   | 49%          |               |              |            |                  |                    |
|  | Assume MA with 7 years                      | 48,577.00    |               |              |            |                  |                    |
|  |   |              |               |              |            | 626.00           |                    |
| <b>Admin Assistant Pupil Services/Curriculum</b> |   |              |               |              |            |                  |                    |
|  |   | 50%          |               |              |            | Cash in Lieu     |                    |
|  | New Hire (hours) 50% paid with IDEA         | 1040         | 13,384.80     | 1,023.94     | 803.09     | 3,756.00         | <b>18,967.83</b>   |
| <b>Part time Recess and Lunch Aide ES</b>        |   |              |               |              |            |                  |                    |
|  |   | <u>Hours</u> |               |              |            |                  |                    |
|  | Lunch 2 Hours per day                       | 356          |               |              |            |                  |                    |
|  | Recess 1 Hour per day                       | <u>178</u>   |               |              |            |                  |                    |
|  |   | 534          |               |              |            |                  |                    |
|  | Currently paying per Hour                   | 9.60         | 5,126.40      | 392.17       | -          | -                | <b>5,518.57</b>    |
| <b>Technology Help by Teachers</b>               |   |              |               |              |            |                  |                    |
|  |   |              | Stipend       |              |            |                  |                    |
|  | \$500 per semester                          | 500.00       |               |              |            |                  |                    |
|  | Number of teachers                          | 3            | 3,000.00      | 229.50       | 180.00     | -                | <b>3,409.50</b>    |
| <b>Safety Patrol</b>                             |   |              |               |              |            |                  |                    |
|  | Elementary staff person                     | Stipend      | 300.00        | 22.95        | 18.00      |                  | <b>340.95</b>      |
| <b>Math Coach</b>                                |   |              |               |              |            |                  |                    |
|  |   |              | Cost          |              |            |                  |                    |
|  | CESA Contract Days                          | 20           |               |              |            |                  |                    |
|  | Per diem                                    | 315.00       | 6,300.00      |              |            |                  | <b>6,300.00</b>    |
|  | Mileage                                     |              | ?             |              |            |                  |                    |
| <b>Curriculum Consultant</b>                     |   |              |               |              |            |                  |                    |
|  | \$30/Hour                                   | 2011-12      | 6,900.00      |              |            |                  | <b>6,900.00</b>    |
|  | Budget                                      | 2012-13      | 4,500.00      |              |            |                  |                    |
|  |   |              |               |              |            | <b>Total</b>     | <b>* 63,238.50</b> |

# About 2011 Wisconsin Act 114 (Senate Bill 2)

2011 Wisconsin Act 114 (Senate Bill 2) was enacted by the state legislature and signed into law by the governor. The new law was effective immediately when it was published by the secretary of state. The bill:

- Extends the open enrollment application period from three weeks to three months.
- Provides the following exceptions to the open enrollment application period:
  - For students who have been the victim of a violent criminal offense.
  - For students who have been homeless in the current or immediately preceding school year.
  - For students who have been the victim of repeated bullying or harassment.
  - For students whose place of residence has changed as a result of military orders.
  - For students who have moved into the state.
  - For students whose place of residence has changed as a result of a court order or custody agreement or who have been placed in or removed from a foster home or a person other than the pupil's parent.
  - If the student's parent, the nonresident district and the resident district all agree the transfer is in the best interest of the child.
- The bill has many timelines and details, so it should not be assumed that the above description includes all criteria and requirements.

## Exception Applications for Approval

**Resident Students (Applications OUT) – Please approve the following Exception Applications:**

| Grade: | Applied to: | Exception Reason:       | Explanation:  | Application Date: |
|--------|-------------|-------------------------|---|-------------------|
| 4K     | Eau Claire  | Best interests of child | Did not apply during the application period due to limited space at their first choice program (Montessori); the family was offered a space on July 9 | 7/12/12           |

**The resident school board may only deny** an application for the following reasons:

- The resident school district determines that the criteria relied on by the applicant does not apply to the student.
- The cost to provide the special education and related services in the nonresident school district constitutes an undue financial burden to the resident district in light of its total economic circumstances
- The resident school district does not agree that the transfer is in the best interest of the child.

The resident district **may not deny** an application if it is based on the resident school district's finding that the student has been the victim of a violent crime.

### Parents Right to Appeal:

If the resident district denies the application, the parent may file an appeal with the department within 30 days of receiving the notice of denial. The department must affirm the resident school board's decision unless it determines that the decision was arbitrary or unreasonable. If the resident district denied the application because it determined the transfer is not in the best interests of the student, the department must base its decision on the best interests of the student.

# About 2011 Wisconsin Act 114 (Senate Bill 2)

2011 Wisconsin Act 114 (Senate Bill 2) was enacted by the state legislature and signed into law by the governor. The new law was effective immediately when it was published by the secretary of state. The bill:

- Extends the open enrollment application period from three weeks to three months.
- Provides the following exceptions to the open enrollment application period:
  - For students who have been the victim of a violent criminal offense.
  - For students who have been homeless in the current or immediately preceding school year.
  - For students who have been the victim of repeated bullying or harassment.
  - For students whose place of residence has changed as a result of military orders.
  - For students who have moved into the state.
  - For students whose place of residence has changed as a result of a court order or custody agreement or who have been placed in or removed from a foster home or a person other than the pupil's parent.
  - If the student's parent, the nonresident district and the resident district all agree the transfer is in the best interest of the child.
- The bill has many timelines and details, so it should not be assumed that the above description includes all criteria and requirements.

## Exception Applications for Approval

**Nonresident Students (Applications IN) – Please approve the following Exception Applications:**

| Grade: | Resident District: | Exception Reason:   | Application Date: |
|--------|--------------------|---|-------------------|
| 4K     | Eau Claire         | Best interests of child; OE application period was missed due to a change in residency (move) | 7/30/12           |
| 5      | Eau Claire         | Homeless; best interests of child   | 7/30/12           |
| 8      | Eau Claire         | Homeless; best interests of child   | 7/30/12           |

**The nonresident school board may only deny** an application for the following reasons:

A nonresident school district may deny open enrollment for the following reasons:

- Space is not available in the school, program, class or grade the student would attend. [Wis. Stats. § 118.51 (5) (a) 1.]
- The student is currently expelled and the expulsion will extend into the school year for which the application is submitted. [Wis. Stats. § 120.13 (1) (f)]
- The student has been expelled during the current or preceding two school years for certain conduct specified in statute. [Wis. Stats. § 118.51 (5) (a) 2.]
- The student was habitually truant from the nonresident district during any semester in the current or previous school year. [Wis. Stats. § 118.51 (5) (a) 3.]
- The special education or related services required by the student's individualized education program (IEP) are not available in the nonresident school district or there is no space in the special education or related services required by the student's IEP. [Wis. Stats. § 118.51 (5) (a) 4.]
- The student has been referred for a special education evaluation but has not been evaluated. [Wis. Stats. § 118.51 (5) (a) 6.]

The membership of the Board of Education shall consist of five members.

Before taking office, school board members shall sign the following oath or affirmation:

*"State of Wisconsin,  
County of Eau Claire,*

*I, the undersigned, who have been elected (or appointed) to the office of school board member, but have not yet entered upon the duties thereof, swear (or affirm) that I will support the constitution of the United States and the constitution of the state of Wisconsin, and will faithfully discharge the duties of said office to the best of my ability.*

*Subscribed and sworn to before me this ... day of ..., ....(year)."*

In addition, before taking office, school board members shall orally recite the following oath:

*"I do solemnly swear (or affirm) that I will support and defend the constitution of the United States and the constitution of the state of Wisconsin, and that I will honestly, faithfully discharge my duties as a school board member to the best of my ability."*

Board members shall make reasonable efforts to be informed in the field of education by attending appropriate meetings and conventions and by following current educational developments. In particular, school board members are expected to make attendance at WASB workshops and conferences a priority.

Legal Reference: Wisconsin Statute Sections 120.0(2), 19.01(1), 19.01(1m).

ADOPTED:

BOARD MEMBERS ELECTIONS

Policy 131  
(formerly BBB)

Qualified electors of the district shall elect school board members at the regular spring election held the first Tuesday in April at the regular polling places used for state and local judicial elections.

The term of office shall be for three years or for the unexpired term of a candidate unable to fulfill a full term. The term shall begin on the fourth (4<sup>th</sup>) Monday in April following said election.

The names shall be placed on the ballot according to the Wisconsin Statute 120.06(8)(b).

Within 24 hours after the polls close, the appointed Board of Canvassers shall canvass the votes.

LEGAL REFERENCE: 120.06 Wisconsin State Statute

ADOPTED: 12/17/79  
AMENDED:



(combines policies formerly  
labeled BBE, BBE-E, BBC)

### Cause of Vacancies

**Board Member Resignation:** If for reasons of health, change in domicile, or any other compelling reason a board member decides to terminate service, the Board requests earliest possible notification of intent to resign so that the Board may plan appropriately for this exigency.

Resignations shall be made in writing and delivered to the Board Clerk. The resignation shall take effect at the time indicated in the written resignation, or if no time is therein indicated, then upon delivery of the resignation.

**Removal of Board Member:** Board members may be removed from office for cause by the judge of the circuit court having jurisdiction over the school district.

### Filling Vacancies

**Appointments:** Vacancies on the Board are filled by appointment made by the remaining members of the Board. A notice of any vacancy will be published both in the Board meeting minutes when the vacancy occurs, and a three day ad will be published in the local newspaper. Any prospective candidate shall review the policies on Board Member Qualifications and submit a letter of interest to the school board president before the next regular board meeting. All letters will be placed on the agenda for review. The Board may elect to conduct interviews with potential candidates.

The person appointed shall hold office until a successor is elected at a regular Board election.

**Temporary Vacancies for Military Leave:** If a board member enters the armed forces of the United States and removes himself or herself temporarily from the school district, such temporary removal shall constitute a temporary vacancy of office.

Temporary vacancies shall be filled as other vacancies are filled, except that no election need be held to fill any part of a temporary vacancy. The term of the person appointed shall not extend beyond the expiration of the term of the board member who entered federal service. In the event the original board member completes the federal service and returns to the district during his or her original term of office, the board member may file with the clerk of the district or municipality, within 40 days of completing the federal service, a statement under oath that the federal service has terminated and that the board member elects to resume office. Upon the filing of the statement the term of the temporary board member shall cease, and the returning board member shall be entitled to resume the duties of the office.

LEGAL REF.: 17.01 (12), 17.03, 17.13, 17.26, 17.035 Wisc. Statutes

ADOPTED:

Candidate Evaluation Worksheet

In evaluating a candidate, the Board will consider the individual's:

1. Desire to serve; evidence of past interest in school activities.
2. Interest in children.
3. Involvement with other community efforts.
4. Knowledge of schools, board organizations, and board responsibilities.
5. Government experience.
6. Understanding of school board duties.
7. Ability to represent the entire community.
8. Relationship of livelihood to board duties.
9. Attitude toward board teamwork.
10. Attitude toward board/administrative relationship.
11. Availability for board duties.

APPROVED:

The School Board shall elect a President, Vice President, Clerk and Treasurer from among its members to serve as officers of the Board. Board officers shall be elected annually at the organizational meeting of the Board, which is to be held on or within 30 days after the fourth (4<sup>th</sup>) Monday in April. Voting for Board officers shall be done by nomination and voice vote, unless a secret ballot process is requested. The officers shall be elected in the following order: President, Vice-President, Treasurer, and Clerk. A Board of Education Secretary, who need not be a member of the School Board, will be appointed annually following the Annual Meeting.

Board officers shall serve for one-year terms, from one organizational meeting until the next provided that the officer remains a member of the Board. In the event of an officer's absence or inability to act, or a Board officer vacancy, the Board shall appoint another Board member (or other eligible individual for the office of Secretary) to discharge the officer's duties using the same voting method as outlined above. When an officer is elected to fill a vacancy, the person elected to fill the vacancy shall serve until the next organizational meeting. As noted below, the Vice President shall automatically carry out the duties and responsibilities of the President in his/her temporary absence or inability to act.

Removal of any Board officer from his/her position as an officer prior to the expiration of his/her term as an officer shall be handled in accordance with the requirements of state law and district policies and rules.

Board officers shall perform the following duties:

The President shall:

1. Prepare the agenda for all regular and special board meetings, in consultation with the District Administrator.
2. Appoint all standing Board committees, whose appointments are not otherwise provided for, and any other committees as determined necessary by the Board.
3. Ensure that public notice is given for all meetings of the Board.
4. Preside at all Board meetings and see that the minutes are properly recorded, approved, and signed.
5. Countersign all checks and other orders for the disbursement of District funds.
6. Defend the District from actions brought against it and prosecute actions brought by the District.
7. Serve as spokesperson for the Board.
8. Vote on matters before the Board just as any other Board member.
9. Perform such other duties as required by law or assigned by the Board.

The Vice President shall:

1. In the absence of the President, the Vice President shall act as chairperson of school board meetings.
2. Perform such other duties as assigned by the Board.

The Clerk shall:

1. Have the care and custody of the records, books, and documents of the Board. Draw orders on the school district treasurer as directed by an annual or special meeting or the school board and record all orders drawn on the school district treasurer.
2. Shall cause to be entered in the record book provided by the Board, the minutes of its meetings, orders, resolutions, and proceedings.
3. Furnish each teacher with a copy of the contract between him/her and the school board.
4. Before the spring election, appoint two citizens at large to serve as the board canvassers. If the district clerk is a candidate at the election being canvassed, the other two members shall designate a third member.
5. Report the name and post office address of each officer of the school district, within ten days after the election or appointment of the officer, to the clerk and the treasurer of each municipality having territory within the school district.
6. Annually, as specified by statute, deliver to the clerk of each municipality a certified statement showing that proportion of the amount of taxes voted to be collected in such year, if any, for the annual payment of any loan of the school district.
7. Within five days after receipt of notification from the school board of the name of a new school, notify the post-master of the name and address. On school vacations, the clerk shall direct what disposition shall be made of the mail.
8. Have authority to administer the oath of office to school board members.
9. Act as clerk and record the proceedings of annual and special meetings.
10. Enter in the record book copies of all of the school district clerk's reports to the municipal clerks and the certificate of the proceedings of a meeting returned by a temporary school district clerk.
11. Perform such other duties as required by law or assigned by the Board.

The Treasurer shall:

1. Deposit all moneys belonging to the district in accordance with the instructions of the Board and in compliance to state law.
2. Apply for, receive and sue for all money appropriated to or collected for the school district and disburse the same in accordance with State Statutes 120.16(2) and 66.042. Disburse money upon written order of the clerk after vouchers have been filed.
3. Enter in his/her account books all money received and disbursed by him/her, specifying the source from which it was received, the person to whom it was paid and the object or which it was paid.

4. Present to the annual meeting a written statement of all monies received and disbursed during the preceding year.
5. Deposit all funds of the school district in a public depository deposit designated by the school board under State Statute 120.12(7).
6. Withdraw funds of the school district under State Statutes 120.16(6) and 66.042.
7. Perform duties in collaboration with the business manager.
8. Perform such other duties as required by law or assigned by the Board.

LEGAL REF.: 120.05(1)(c), 120.06(8), 120.15, 120.16, 120.17

CROSS REF.: 133, Board Vacancies

ADOPTED:

The current Board President shall have the duty of presiding over the election of officers, unless he/she is no longer on the Board, in which case the Board shall appoint a temporary chair by majority vote for purposes of presiding over the election of officers. The Board President or other presiding officer shall appoint a member of the District staff to count any paper ballots used in connection with the election process and shall then confirm repeated as many times for each office as is necessary to elect the officer, shall be as follows:

- The current Board President or other presiding officer shall make a call for nominations for the officer position to be elected. Any Board member may nominate any eligible person for the office, including him/herself. Nominations need not be seconded. Additional nominees (including nominees who previously declined nomination or who withdrew from consideration during a prior round of voting) may be added prior to each new round of voting for the office, if such additional rounds of voting are needed.
- The nominees (or any new nominee(s) added in a subsequent round of voting) shall be asked to accept or decline the nomination. If a nominee accepts the nomination, his/her name shall be included in the vote(s) for the officer position in question until such time as he/she may withdraw his/her name from consideration. If a nominee declines the nomination, his/her name is not included in the vote(s) for the position.
- Once the nominees for the particular round of voting are clearly established, a vote shall be taken by the method specified above, or by such other method as is selected by a majority vote of the Board at the outset of the organizational meeting. All Board members who are participating in the meeting, including all nominees for the officer position in question, shall cast a vote. In the event that there is only one nominee for an office, the Board may set aside any prior decision to use secret ballots by a showing of unanimous consent, and then conduct a voice vote or other type of vote to elect the officer.

If a nominee earns a majority of the votes cast for the officer position in question, that nominee shall be asked whether he/she accepts the position. If the victorious nominee accepts the position, the position is filled and the process begins anew for the next officer position until all officer positions are filled. If the victorious nominee declines the position, or if no nominee earns a majority of the votes cast, the voting process repeats for that position.

LEGAL REF.: 120.05 Wisc. Statute

Approved:

## SPECIAL EDUCATION SERVICES COOPERATIVE AGREEMENT

2011-2012 School Year

66.0301 Cooperative Between **Menomonie School District** and **Altoona School District**

### SCHOOL BOARD RESOLUTION

“Whereas the following school districts have disabled children, and whereas it appears that the educational interests of all children in these school districts will be served best by the districts joining together to offer special services, as authorized by the Department of Public Instruction, to meet the needs of students with disabilities.”

“It is hereby resolved that the school boards of Menomonie and **Altoona School District** agree to establish and maintain, on a cooperative basis, the special education services of Instructor of the **Visually Impaired**, pursuant to the Chapter PI 14, Section 66.0301 of the Wisconsin Statutes.”

### CONDITIONS

Pursuant to a resolution adopted by the school districts of Menomonie and **Altoona School District** mutually agree, pursuant to Section 66.0301 of the Wisconsin Statutes, to the following conditions:

1. That said above parties agree and contract for the cooperation of the special education service, Teacher of the Visually Impaired, as hereinafter set forth;
2. That the School District of the Menomonie Area be the operator and fiscal agent;
3. That Menomonie, as the fiscal agent, will include all program expenditures and receipts in Fund 27 of the Wisconsin Uniform Financial Accounting Requirements (WUFAR).
4. That the cost to the participating districts be determined prior to June 30<sup>th</sup>, annually, on the basis of participation and state aid reimbursements determined in the same manner and paid to the participating school districts;
5. That estimated budget and plan of operation for this cooperative shall be approved in advance of contract signing by all school district parties hereto;
6. That variations from the budget will require prior approval of the participating school districts hereto;
7. That unemployment compensation for the Special Education instructor will be the responsibility of the participating districts and based on percentage of use;
8. That the participating district agrees to prepay the host district according to the following schedule: Two installments-the first beginning in October 2010 and the second in February 2011. Billings will reflect 50% of the original estimated budget. An audited statement revealing

either balances due or refunds will be issued to **Altoona School District** after the determination of actual program costs.

9. That Menomonie, as the fiscal agent, agrees to file the required financial report with the Department of Public Instruction;
10. That each district agrees to a calendar of 191 days length for program operation;
11. That the Service Contract Breakdown attached hereto and incorporated herein by reference includes the plan for operation and payments to the School District of the Menomonie Area by the school districts listed above; and

That notice of intent to non-renew this agreement by any participating district be in conformance with timelines prescribed in the Wisconsin Statutes 118.22 (2).

**Teacher: Kimberly Winchester**

**Program Cost Estimate: \$12,737 (.2 FTE) and \$250 administrative/accounting cost (Based on last contract, new WCEA contract not settled yet. This amount will increase once the contract is settled.)**

**\*\*MILEAGE will be reimbursed by Altoona School District directly to the employee listed above. Menomonie School district will not be responsible for reimbursement of mileage related travel to and from or for Kimberly Winchester in her travel for Altoona School District.**

**Payment Schedule:**

First Payment Due: 10/31/11 of \$6,343.50

Second Payment Due: 2/28/12 of \$6,343.50

**Operator of Cooperative (Menomonie Area School District)**

\_\_\_\_\_  
District Administrator/Date

\_\_\_\_\_  
School Board President/Date

**Chippewa Falls School District**

\_\_\_\_\_  
District Administrator/Date

\_\_\_\_\_  
District Administrator/Date



# SCHOOL DISTRICT OF ALTOONA

## Budget Revisions 2011-12

|                               |                                | 2011-12                | 1st<br>2011-12          | 2nd<br>2011-12          | 2011-12               | 2011-12            | Unexpended     |
|-------------------------------|--------------------------------|------------------------|-------------------------|-------------------------|-----------------------|--------------------|----------------|
| <b>GENERAL</b>                | Func                           | <u>Original Budget</u> | <u>Budget Revisions</u> | <u>Budget Revisions</u> | <u>Revised Budget</u> | <u>FY Activity</u> | <u>Balance</u> |
| 10 E --- 11----               | UNDIFF CURRICULUM              | 2,964,996.00           |                         | (26,000.00)             | 2,938,996.00          | 2,938,850.10       | 145.90         |
| 10 E --- 12----               | REGULAR CURRICULUM             | 4,174,090.00           | 0.00                    | (69,800.00)             | 4,104,290.00          | 4,104,109.41       | 180.59         |
| 10 E --- 13----               | VOCATIONAL CURRICULUM          | 371,581.00             |                         |                         | 371,581.00            | 369,426.53         | 2,154.47       |
| 10 E --- 14----               | PHYSICAL CURRICULUM            | 370,163.00             |                         | 500.00                  | 370,663.00            | 370,277.36         | 385.64         |
| 10 E --- 16----               | CO-CURRICULAR ACTIVITIES       | 225,057.00             | 600.00                  | 1,850.00                | 227,507.00            | 227,465.03         | 41.97          |
| 10 E --- 17----               | SPECIAL NEEDS                  | 82,764.00              |                         |                         | 82,764.00             | 77,720.85          | 5,043.15       |
| 10 E --- 21----               | PUPIL SERVICES                 | 464,930.00             | 20,000.00               | 2,500.00                | 487,430.00            | 486,119.94         | 1,310.06       |
| 10 E --- 22----               | INSTRUCTIONAL STAFF SERVICES   | 794,321.00             | 130,000.00              | 26,000.00               | 950,321.00            | 950,287.99         | 33.01          |
| 10 E --- 23----               | GENERAL ADMINISTRATION         | 331,110.00             | 23,000.00               | 6,600.00                | 360,710.00            | 360,653.68         | 56.32          |
| 10 E --- 24----               | SCHOOL BUILDING ADMINISTRATION | 721,220.00             | 33,000.00               | 2,000.00                | 756,220.00            | 755,791.53         | 428.47         |
| 10 E --- 25----               | BUSINESS ADMINISTRATION        | 2,383,955.00           | (182,600.00)            | 61,000.00               | 2,262,355.00          | 2,261,865.97       | 489.03         |
| 10 E --- 26----               | CENTRAL SERVICES               | 69,360.00              |                         | (26,000.00)             | 43,360.00             | 37,810.82          | 5,549.18       |
| 10 E --- 27----               | INSURANCE/DISTRICT             | 204,500.00             | (30,000.00)             |                         | 174,500.00            | 160,774.97         | 13,725.03      |
| 10 E --- 28----               | DEBT SERVICES - SHORT TERM     | 7,300.00               |                         |                         | 7,300.00              | 966.66             | 6,333.34       |
| 10 E --- 29----               | OTHER SUPPORT SERVICES         | 2,922.00               | 6,000.00                | 5,500.00                | 14,422.00             | 13,507.63          | 914.37         |
| 10 E --- 41----               | INTERFUND TRANSFERS            | 1,581,045.00           |                         | 150,000.00              | 1,731,045.00          | 1,723,439.96       | 7,605.04       |
| 10 E --- 43----               | GENERAL TUITION PAYMENTS       | <u>615,492.00</u>      | -                       | <u>262,000.00</u>       | <u>877,492.00</u>     | <u>876,506.77</u>  | <u>985.23</u>  |
| 10 - ----                     | GENERAL                        | 15,364,806.00          | 0.00                    | 396,150.00              | 15,760,956.00         | 15,715,575.20      | 45,380.80      |
|                               |                                |                        |                         |                         |                       | 350,769.20         |                |
| <b>SPECIAL EDUCATION FUND</b> |                                |                        |                         |                         |                       |                    |                |
| 27 E --- 15----               | SPECIAL ED CURRICULUM          | 1,512,804.00           | 500.00                  | 20,600.00               | 1,533,904.00          | 1,523,861.89       | 10,042.11      |
| 27 E --- 21----               | PUPIL SERVICES                 | 274,554.00             |                         | 2,000.00                | 276,554.00            | 276,371.09         | 182.91         |
| 27 E --- 22----               | INSTRUCTIONAL STAFF SERVICES   | 217,841.00             | (3,000.00)              | (2,800.00)              | 212,041.00            | 184,482.31         | 27,558.69      |
| 27 E --- 25----               | BUSINESS ADMINISTRATION        | 39,137.00              | 0.00                    | 4,200.00                | 43,337.00             | 42,870.52          | 466.48         |
| 27 E --- 43----               | GENERAL TUITION PAYMENTS       | 543,306.00             |                         | (24,000.00)             | 519,306.00            | 432,823.97         | 86,482.03      |
| 27 E --- 49----               | OTHER NON-PROGRAM TRANSACTIONS | <u>9,000.00</u>        | <u>2,500.00</u>         | <u>0.00</u>             | <u>11,500.00</u>      | <u>11,243.51</u>   | <u>256.49</u>  |
| 27 - ----                     | SPECIAL EDUCATION FUND         | 2,596,642.00           | 0.00                    | 0.00                    | 2,596,642.00          | 2,471,653.29       | 124,988.71     |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 7:29 am     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School              |
| 2           | 7:37 am     | 519 BEGONIA LN, ALTOONA  |
| 3           | 7:40 am     | 38 PETUNIA LN, ALTOONA   |
| 4           | 7:45 am     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School              |
| 5           | 7:47 am     | BARTLETT AVE & WALDON CRT, Altoona, AA:Waldon Court              |
| 6           | 7:48 am     | 467 SUNDAY DR, ALTOONA   |
| 7           | 7:53 am     | Oak Dr & Goldenrod Ln, Altoona, AA:Oak & Goldenrod               |
| 8           | 7:54 am     | Oak Dr & Lily Lane W, Altoona, AA:Oak & Lily PARK OFFICE         |
| 9           | 7:54 am     | Oak Dr & Tulip Ln E, Altoona, AA:Oak & Tulip                     |
| 10          | 7:54 am     | Oak & Dahlia, Altoona, AA:Oak & Dahlia                           |
| 11          | 7:54 am     | 216 OAK DR, ALTOONA  |
| 12          | 7:55 am     | Evergreen Rd & Lilac Ln, Altoona, AA:Evergreen & Lilac           |
| 13          | 7:55 am     | Evergreen Rd & Lupine Ln, Altoona, AA:Evergreen & Lupine Lane    |
| 14          | 7:56 am     | LOCUST LN & NASTURTUIM LN, Altoona, AA:LOCUST LN & NASTURTUIM LN |
| 15          | 7:57 am     | Buttercup Ln & Peony Ln, Altoona, AA:Buttercup Ln & Peony Ln     |
| 16          | 7:58 am     | CLOVER RD & POPPY LANE, ALTOONA, AA:CLOVER RD & POPPY LANE       |
| 17          | 7:58 am     | Clover Rd & Pine Dr, Altoona, AA:Clover & Pine                   |
| 18          | 8:04 am     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School         |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>   |
|-------------|-------------|---|
| 1           | 6:30 am     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT                  |
| 2           | 6:42 am     | BARTLETT AVE & WALDON CRT, Altoona, AA:Waldon Court                 |
| 3           | 6:45 am     | Nine Mile Crk Rd & Julius Dr, Altoona, AA:9 Mile Crk Rd & Julius Dr |
| 4           | 6:46 am     | 1720 EDGEWATER DR S, EAU CLAIRE                                     |
| 5           | 6:48 am     | 986 LAKEVIEW DR, EAU CLAIRE   |
| 6           | 6:48 am     | 7280 LAKEVIEW DR, EAU CLAIRE  |
| 7           | 6:49 am     | 1106 LAKEVIEW DR, EAU CLAIRE  |
| 8           | 6:50 am     | 1005 EDGEWATER DR S, EAU CLAIRE                                     |
| 9           | 6:52 am     | 7720 ELAYNE DR, EAU CLAIRE  |
| 10          | 6:52 am     | 7744 ELAYNE DR, EAU CLAIRE  |
| 11          | 6:54 am     | 1335 HOWARD DR, EAU CLAIRE  |
| 12          | 6:57 am     | 1550 RED PINE DR, EAU CLAIRE  |
| 13          | 6:58 am     | Red Pine Dr & Oak Crest Dr, Eau Claire, AA:Red Pine & Oak Crest Dr  |
| 14          | 6:58 am     | 1305 OAK CREST, EAU CLAIRE, AA: 1305 OAK CREST DR                   |
| 15          | 7:05 am     | 1021 Oak Dr, Altoona, AA:Hillcrest Trailer Park                     |
| 16          | 7:05 am     | Oak Dr & Lily Lane W, Altoona, AA:Oak & Lily PARK OFFICE            |
| 17          | 7:07 am     | 499 PHLOX LN, ALTOONA   |
| 18          | 7:15 am     | 711 7th St W, Altoona, AA:Altoona High School                       |
| 19          | 7:16 am     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School                 |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 3:42 pm     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School         |
| 2           | 3:43 pm     | Bartlett Av & 4th St E, Altoona, AA:Bartlett & 4th St E          |
| 3           | 3:43 pm     | BARTLETT AVE & WALDON CRT, Altoona, AA:Waldon Court              |
| 4           | 3:44 pm     | 467 SUNDAY DR, ALTOONA   |
| 5           | 3:50 pm     | 216 OAK DR, ALTOONA  |
| 6           | 3:51 pm     | Oak Dr & Goldenrod Ln, Altoona, AA:Oak & Goldenrod               |
| 7           | 3:51 pm     | Oak Dr & Lily Lane W, Altoona, AA:Oak & Lily PARK OFFICE         |
| 8           | 3:51 pm     | Oak Dr & Tulip Ln E, Altoona, AA:Oak & Tulip                     |
| 9           | 3:51 pm     | Oak & Dahlia, Altoona, AA:Oak & Dahlia                           |
| 10          | 3:52 pm     | Evergreen Rd & Lilac Ln, Altoona, AA:Evergreen & Lilac           |
| 11          | 3:53 pm     | Evergreen Rd & Lupine Ln, Altoona, AA:Evergreen & Lupine Lane    |
| 12          | 3:53 pm     | LOCUST LN & NASTURTUIM LN, Altoona, AA:LOCUST LN & NASTURTUIM LN |
| 13          | 3:55 pm     | Buttercup Ln & Peony Ln, Altoona, AA:Buttercup Ln & Peony Ln     |
| 14          | 3:55 pm     | 580 PEONY LN, ALTOONA  |
| 15          | 3:55 pm     | CLOVER RD & POPPY LANE, ALTOONA, AA:CLOVER RD & POPPY LANE       |
| 16          | 3:56 pm     | CLOVER RD & AZALEA LN, Altoona, AA:CLOVER RD & AZALEA LN         |
| 17          | 3:56 pm     | Clover Rd & Pine Dr, Altoona, AA:Clover & Pine                   |
| 18          | 4:09 pm     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT               |

**03 PM MS-HS**

**First passenger stop:** 3:05:00PM

**Last Stop:** 3:32:00PM

**Total rider time:** 0 hour(s) 27 minutes

**Total drive time:** 0 hour(s) 32 minutes

Tuesday, July 31, 2012 Page 4 of 4

**Students:** 98

**Non-Students:** 9

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 7:05 am     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT                         |
| 2           | 7:33 am     | 927 LAWRENCE AVE, ALTOONA  |
| 3           |             | 611 PAMONA DR, ALTOONA   |
| 4           |             | 2212 LYNN AVE, ALTOONA   |
| 5           | 8:00 am     | 814 S Hillcrest Pkwy (AFCCC), Altoona, AA:Altoona Family Child Care Center |
| 6           | 8:10 am     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School                   |
| 7           | 8:15 am     | 2245 Hayden Ave, Altoona, AA:LITTLE STAR                                   |
| 8           | 8:20 am     | 701 7th ST. W., Altoona, AA:Head Start - Early Education Center            |
| 9           | 8:50 am     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School                   |
| 10          | 9:15 am     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT                         |
| 11          |             | 1519 Peterson Av, Eau Claire, AA:Crestview Academy                         |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>   |
|-------------|-------------|---|
| 1           | 2:50 pm     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School             |
| 2           | 2:55 pm     | 38 PETUNIA LN, ALTOONA  |
| 3           | 2:58 pm     | 519 BEGONIA LN, ALTOONA   |
| 4           | 3:08 pm     | 1519 Peterson Av, Eau Claire, AA:Crestview Academy              |
| 5           | 3:26 pm     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School        |
| 6           | 3:15 pm     | 919 ALSACE ST, ALTOONA  |
| 7           | 3:22 pm     | 1144 SUNSET LN, ALTOONA   |
| 8           | 3:25 pm     | 1219 LYNN AVE, ALTOONA  |
| 9           | 3:27 pm     | 701 7th ST. W., Altoona, AA:Head Start - Early Education Center |
| 10          | 3:28 pm     | 2245 Hayden Ave, Altoona, AA:LITTLE STAR                        |
| 11          | 3:40 pm     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT              |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 7:20 am     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School                                |
| 2           | 7:24 am     | 814 S Hillcrest Pkwy (AFCCC), Altoona, AA:Altoona Family Child Care Center         |
| 3           | 7:25 am     | Nottingham Way & Windsor Forest Dr, Altoona, AA:Nottingham Way & Windsor Forest Dr |
| 4           | 7:28 am     | Windsor Forest Dr & Ravenswood Crt, Altoona, AA:Windsor Forest Dr & Ravenswood Crt |
| 5           | 7:30 am     | Saxonwood Rd & Winchester Way, Altoona, AA:Saxonwood Rd & Winchester Way           |
| 6           | 7:32 am     | 6624 CAROL ST, EAU CLAIRE  |
| 7           | 7:33 am     | 3204 CONCH AVE, EAU CLAIRE   |
| 8           | 7:33 am     | 6660 MARION ST, EAU CLAIRE   |
| 9           | 7:35 am     | 6524 DANA ST, EAU CLAIRE   |
| 10          | 7:40 am     | 6425 PRILL RD, EAU CLAIRE  |
| 11          | 7:43 am     | MAYER RD & PRILL RD, EAU CLAIRE, AA:MAYER RD & PRILL RD                            |
| 12          | 7:45 am     | 3708 HOUSE RD, EAU CLAIRE  |
| 13          | 7:46 am     | 5624 GABLES DR, EAU CLAIRE, AA:5624 GABLES DR                                      |
| 14          | 7:47 am     | 5712 GABLES DR, EAU CLAIRE, AA:5712 GABLES DR                                      |
| 15          | 7:48 am     | 3940 HOUSE RD, EAU CLAIRE, AA:3940 HOUSE RD  |
| 16          | 7:51 am     | 3452 MAYER RD, EAU CLAIRE  |
| 17          | 7:54 am     | 2103 9 MILE CRK RD, EAU CLAIRE   |
| 18          | 7:56 am     | 2321 NINE MILE CRK RD, EAU CLAIRE  |
| 19          | 8:00 am     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School                           |
| 20          | 8:03 am     | 1812 Lynn Av, Altoona, AA:St. Mary's Catholic School                               |



| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 6:34 am     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT                                 |
| 2           | 6:44 am     | Nottingham Way & Hillcrest Pkwy, Altoona, AA:Nottingham Way & S. Hillcrest Pkwy    |
| 3           | 6:44 am     | Nottingham Way & Windsor Forest Dr, Altoona, AA:Nottingham Way & Windsor Forest Dr |
| 4           | 6:45 am     | Windsor Forest Dr & Ravenswood Crt, Altoona, AA:Windsor Forest Dr & Ravenswood Crt |
| 5           | 6:46 am     | Saxonwood Rd & Winchester Way, Altoona, AA:Saxonwood Rd & Winchester Way           |
| 6           | 6:47 am     | 127 US HWY 12, ALTOONA   |
| 7           | 6:47 am     | 6523 US HWY 12, EAU CLAIRE   |
| 8           | 6:48 am     | 2711 SHORT RD, EAU CLAIRE  |
| 9           | 6:49 am     | 6624 CAROL ST, EAU CLAIRE  |
| 10          | 6:50 am     | 3204 CONCH AVE, EAU CLAIRE   |
| 11          | 6:51 am     | 6640 MARION ST, EAU CLAIRE   |
| 12          | 6:52 am     | 6524 DANA ST, EAU CLAIRE   |
| 13          | 6:52 am     | 6640 DANA ST, EAU CLAIRE   |
| 14          | 6:56 am     | 7561 PRILL RD, EAU CLAIRE  |
| 15          | 6:58 am     | 6551 PRILL RD, EAU CLAIRE  |
| 16          | 7:02 am     | 5632 GABLES DR, EAU CLAIRE, AA:5632 GABLES DR                                      |
| 17          | 7:02 am     | 5734 GABLES DR, EAU CLAIRE, AA:5734 GABLES DR                                      |
| 18          | 7:06 am     | Prill Rd & Gables Crt, Eau Claire, AA:Prill & Gable Ct                             |
| 19          | 7:07 am     | 3740 MAYER RD, EAU CLAIRE  |
| 20          | 7:09 am     | 2729 MAYER RD, EAU CLAIRE  |
| 21          | 7:09 am     | 1503 MAYER RD, ALTOONA   |
| 22          | 7:11 am     | 2103 NINE MILE CRK RD, Eau Claire  |
| 23          | 7:17 am     | 711 7th St W, Altoona, AA:Altoona High School                                      |
| 24          | 7:18 am     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School                                |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 3:42 pm     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School                           |
| 2           | 3:46 pm     | 819 S. Hillcrest Parkway (AFCCC), Altoona, AA:Altoona Family Daycare               |
| 3           | 3:47 pm     | Nottingham Way & Windsor Forest Dr, Altoona, AA:Nottingham Way & Windsor Forest Dr |
| 4           | 3:48 pm     | Windsor Forest Dr & Ravenswood Crt, Altoona, AA:Windsor Forest Dr & Ravenswood Crt |
| 5           | 3:48 pm     | Saxonwood Rd & Winchester Way, Altoona, AA:Saxonwood Rd & Winchester Way           |
| 6           | 3:52 pm     | 6624 CAROL ST, EAU CLAIRE  |
| 7           | 3:53 pm     | 6524 DANA ST, EAU CLAIRE   |
| 8           | 3:53 pm     | 6640 DANA ST, EAU CLAIRE   |
| 9           | 3:58 pm     | MAYER RD & PRILL RD, EAU CLAIRE, AA:MAYER RD & PRILL RD                            |
| 10          | 3:59 pm     | 3708 HOUSE RD, EAU CLAIRE  |
| 11          | 4:00 pm     | 5624 GABLES DR, EAU CLAIRE, AA:5624 GABLES DR                                      |
| 12          | 4:00 pm     | 5712 GABLES DR, EAU CLAIRE, AA:5712 GABLES DR                                      |
| 13          | 4:01 pm     | 3920 HOUSE RD, EAU CLAIRE  |
| 14          | 4:03 pm     | 3452 MAYER RD, EAU CLAIRE  |
| 15          | 4:05 pm     | 2103 9 MILE CRK RD, EAU CLAIRE   |
| 16          | 4:09 pm     | 2321 NINE MILE CRK RD, EAU CLAIRE  |
| 17          | 4:25 pm     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT                                 |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 3:00 pm     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School                                |
| 2           | 3:04 pm     | Nottingham Way & Hillcrest Pkwy, Altoona, AA:Nottingham Way & S. Hillcrest Pkwy    |
| 3           | 3:04 pm     | Nottingham Way & Windsor Forest Dr, Altoona, AA:Nottingham Way & Windsor Forest Dr |
| 4           | 3:05 pm     | Windsor Forest Dr & Ravenswood Crt, Altoona, AA:Windsor Forest Dr & Ravenswood Crt |
| 5           | 3:06 pm     | Saxonwood Rd & Winchester Way, Altoona, AA:Saxonwood Rd & Winchester Way           |
| 6           | 3:07 pm     | 127 US HWY 12, ALTOONA   |
| 7           | 3:07 pm     | 6523 US HWY 12, EAU CLAIRE   |
| 8           | 3:08 pm     | 2711 SHORT RD, EAU CLAIRE  |
| 9           | 3:09 pm     | 6624 CAROL ST, EAU CLAIRE  |
| 10          | 3:10 pm     | 3204 CONCH AVE, EAU CLAIRE   |
| 11          | 3:11 pm     | 6640 MARION ST, EAU CLAIRE   |
| 12          | 3:12 pm     | 6524 DANA ST, EAU CLAIRE   |
| 13          | 3:16 pm     | 7561 PRILL RD, EAU CLAIRE  |
| 14          | 3:18 pm     | 6551 PRILL RD, EAU CLAIRE  |
| 15          | 3:20 pm     | 3740 MAYER RD, EAU CLAIRE  |
| 16          | 3:21 pm     | 3940 HOUSE RD, EAU CLAIRE  |
| 17          | 3:22 pm     | 5632 GABLES DR, EAU CLAIRE, AA:5632 GABLES DR                                      |
| 18          | 3:22 pm     | 5734 GABLES DR, EAU CLAIRE, AA:5734 GABLES DR                                      |
| 20          | 3:26 pm     | Prill Rd & Gables Crt, Eau Claire, AA:Prill & Gable Ct                             |
| 21          | 3:28 pm     | 2729 MAYER RD, EAU CLAIRE  |
| 22          | 3:29 pm     | 1503 MAYER RD, ALTOONA   |
| 23          | 3:34 pm     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School                           |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>   |
|-------------|-------------|---|
| 1           | 7:25 am     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School                     |
| 2           | 7:29 am     | 3420 COUNTRY CLUB LN W, ALTOONA   |
| 3           | 7:29 am     | 3703 COUNTRY CLUB LANE 1/2, ALTOONA                                     |
| 4           | 7:31 am     | Orchard Ln & Sherwin Av, Altoona, AA:Orchard Ln & Sherwin Av            |
| 5           | 7:31 am     | 3704 SHERWIN AVE, ALTOONA   |
| 6           | 7:39 am     | 2100 Fenwick Av, Eau Claire, AA:Regis High School                       |
| 7           | 7:42 am     | 919 Vernon St, Altoona, AA:919 Vernon St                                |
| 8           | 7:43 am     | HAMILTON AVE & ALSACE ST, Altoona, AA:HAMILTON AVE & ALSACE ST          |
| 9           | 7:44 am     | Valmont Ave & Alsace St, Altoona, AA:Valmont Ave & Alsace St            |
| 10          | 7:45 am     | Hamilton Ave & Vernon St, Altoona, AA:Hamilton Ave & Vernon St          |
| 11          | 7:46 am     | Laurel Av & Princeton St, Altoona, AA:Laurel Av & Princeton St          |
| 12          | 7:47 am     | Laurel Av & Harlem St, Altoona, AA:Laurel And Harlem                    |
| 13          | 7:49 am     | Laurel Av & Loring St, Altoona, AA:Laural & Loring                      |
| 14          | 7:50 am     | Velmont Av & Loring St, Altoona, AA:Velmont Av & Loring St              |
| 15          | 7:51 am     | Valmont Ave & Harriet St, Altoona, AA:Valmont Ave & Harriet St          |
| 16          | 7:52 am     | 720 PRINCETON ST, ALTOONA   |
| 17          | 7:53 am     | Hamilton Av & Harriet St, Altoona, AA:Hamilton & Harriet                |
| 18          | 7:54 am     | 627 FAIRFAX ST, ALTOONA   |
| 19          | 7:56 am     | 304 Harvest Ln, Altoona, AA:304 Harvest Ln                              |
| 20          | 7:58 am     | 719 OTTER CRK TRAIL, ALTOONA  |
| 21          | 8:00 am     | 419 OTTER CRK TRL, Altoona, AA:419 OTTER CRK TRL                        |
| 22          | 8:01 am     | WOODSIDE TERRACE & PARKVIEW CT, Altoona, AA:WOODSIDE TERRACE & PARKVIEW |
| 23          | 8:04 am     | Spooner Av & Brookshire Ct, Altoona, AA:Spooner Av & Brookshire Ct      |
| 24          | 8:07 am     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School                |
| 25          | 8:07 am     | 1812 Lynn Av, Altoona, AA:St. Mary's Catholic School                    |
| 26          | 8:09 am     | 2245 Hayden Ave, Altoona, AA:LITTLE STAR                                |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 6:45 am     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT                 |
| 2           | 6:56 am     | 2912 SPOONER AVE, ALTOONA  |
| 3           | 6:56 am     | 203 Country Club Ln, Altoona, AA:203 Country Club Ln               |
| 4           | 6:56 am     | 3311 COUNTRY CLUB LN W, ALTOONA                                    |
| 5           | 6:56 am     | 3703 COUNTRY CLUB LANE 1/2, ALTOONA                                |
| 6           | 6:58 am     | Altoona Ave & Orchard Ln, Altoona, AA:Altoona & Orchard            |
| 7           | 6:58 am     | Sherwin Av & Orchard Ln, Altoona, AA:Sherwin Av & Orchard Ln       |
| 8           | 7:10 am     | Hamilton Av & Harriet St, Altoona, AA:Hamilton & Harriet           |
| 9           | 7:05 am     | 919 Vernon St, Altoona, AA:Vernon St. Apt                          |
| 10          | 7:06 am     | Laurel Av & Princeton St, Altoona, AA:Laurel Av & Princeton St     |
| 11          | 7:07 am     | Laurel Av & Harlem St, Altoona, AA:Laurel & Harlem                 |
| 12          | 7:08 am     | Laurel Av & Loring St, Altoona, AA:Laural & Loring                 |
| 13          | 7:09 am     | Laurel Av & Harriet St, Altoona, AA:Laurel & Harriet               |
| 14          | 7:11 am     | 619 FAIRFAX ST, ALTOONA  |
| 15          | 7:12 am     | Spooner Av & Harvest Ln, Altoona, AA:Spooner & Harvest             |
| 16          | 7:12 am     | Spooner Av & Hampton Crt, Altoona, AA:Spooner & Hampton            |
| 17          | 7:13 am     | Spooner Av & Brookshire Ct, Altoona, AA:Spooner Av & Brookshire Ct |
| 18          | 7:15 am     | 711 7th St W, Altoona, AA:Altoona High School                      |
| 19          | 7:16 am     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School                |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>   |
|-------------|-------------|---|
| 1           | 3:45 pm     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School                |
| 2           | 3:49 pm     | 304 Harvest Ln, Altoona, AA:304 Harvest Ln                              |
| 3           | 3:53 pm     | 719 OTTER CRK TRAIL, ALTOONA  |
| 4           | 3:58 pm     | 419 OTTER CRK TRL, Altoona, AA:419 OTTER CRK TRL                        |
| 5           | 3:59 pm     | WOODSIDE TERRACE & PARKVIEW CT, Altoona, AA:WOODSIDE TERRACE & PARKVIEW |
| 6           | 4:01 pm     | 203 COUNTRY CLUB LN, ALTOONA  |
| 7           | 4:02 pm     | 3420 COUNTRY CLUB LN W, ALTOONA   |
| 8           | 4:02 pm     | 3703 COUNTRY CLUB LANE 1/2, ALTOONA                                     |
| 9           | 4:02 pm     | Altoona Ave & Orchard Ln, Altoona, AA:Altoona & Orchard                 |
| 10          | 4:03 pm     | 3704 SHERWIN AVE, ALTOONA   |
| 11          | 4:03 pm     | Enterprise St & Sherwin Ave, Altoona, AA:Enterprise St & Sherwin Ave    |
| 12          | 4:04 pm     | 3628 Spooner Avenue, Altoona, AA:Forever Young Learning Ctr             |
| 13          | 4:06 pm     | Hamilton Av & Harriet St, Altoona, AA:Hamilton & Harriet                |
| 14          | 4:07 pm     | 919 Vernon St, Altoona, AA:919 Vernon St                                |
| 15          | 4:07 pm     | HAMILTON AVE & ALSACE ST, Altoona, AA:HAMILTON AVE & ALSACE ST          |
| 16          | 4:07 pm     | Valmont Ave & Alsace St, Altoona, AA:Valmont Ave & Alsace St            |
| 17          | 4:08 pm     | Laurel Av & Princeton St, Altoona, AA:Laurel Av & Princeton St          |
| 18          | 4:08 pm     | Laurel Av & Harlem St, Altoona, AA:Laurel And Harlem                    |
| 19          | 4:08 pm     | Laurel Av & Loring St, Altoona, AA:Laural & Loring                      |
| 20          | 4:09 pm     | Velmont Av & Loring St, Altoona, AA:Velmont Av & Loring St              |
| 21          | 4:09 pm     | Valmont Ave & Harriet St, Altoona, AA:Valmont Ave & Harriet St          |
| 22          | 4:09 pm     | 627 FAIRFAX ST, ALTOONA   |
| 23          | 4:11 pm     | Spooner Av & Brookshire Ct, Altoona, AA:Spooner Av & Brookshire Ct      |
| 24          | 4:22 pm     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT                      |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 3:00 pm     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School                  |
| 2           | 3:02 pm     | 2912 SPOONER AVE, ALTOONA  |
| 3           | 3:03 pm     | Country Club Ln & Sherwin Av, Altoona, AA:Country Club & Sherwin Av  |
| 4           | 3:05 pm     | 3311 COUNTRY CLUB LN W, ALTOONA                                      |
| 5           | 3:05 pm     | 3703 COUNTRY CLUB LANE 1/2, ALTOONA                                  |
| 6           | 3:06 pm     | Altoona Ave & Orchard Ln, Altoona, AA:Altoona & Orchard              |
| 7           | 3:06 pm     | Sherwin Av & Orchard Ln, Altoona, AA:Sherwin Av & Orchard Ln         |
| 8           | 3:10 pm     | Hamilton Av & Harriet St, Altoona, AA:Hamilton & Harriet             |
| 9           | 3:10 pm     | 919 Vernon St, Altoona, AA:Vernon St. Apt                            |
| 10          | 3:11 pm     | Laurel Av & Princeton St, Altoona, AA:Laurel Av & Princeton St       |
| 11          | 3:13 pm     | Laurel Av & Harlem St, Altoona, AA:Laurel & Harlem                   |
| 12          | 3:14 pm     | Laurel Av & Loring St, Altoona, AA:Laural & Loring                   |
| 13          | 3:15 pm     | Laurel Av & Harriet St, Altoona, AA:Laurel & Harriet                 |
| 14          | 3:16 pm     | 619 FAIRFAX ST, ALTOONA  |
| 15          | 3:16 pm     | 2100 Fenwick Av, Eau Claire, AA:Regis High School                    |
| 16          | 3:17 pm     | Enterprise St & Sherwin Ave, Altoona, AA:Enterprise St & Sherwin Ave |
| 17          | 3:21 pm     | Spooner Av & Harvest Ln, Altoona, AA:Spooner & Harvest               |
| 18          | 3:23 pm     | Spooner Av & Hampton Crt, Altoona, AA:Spooner & Hampton              |
| 19          | 3:25 pm     | Spooner Av & Brookshire Ct, Altoona, AA:Spooner Av & Brookshire Ct   |
| 20          | 3:28 pm     | 1812 Lynn Av, Altoona, AA:St. Mary's Catholic School                 |
| 21          | 3:30 pm     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School             |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 6:54 am     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT             |
| 2           | 7:06 am     | Lawrence & Sunset, Altoona, AA:Lawrence & Sunset St            |
| 3           | 7:06 am     | Lawrence Ave & 5th St E, Altoona, AA:Lawrence Ave & 5th St E   |
| 4           | 7:06 am     | 828 RADCLIFFE AVE, ALTOONA                                     |
| 5           | 7:07 am     | RADCLIFFE AVE & 5TH ST E, Altoona, AA:RADCLIFFE AVE & 5TH ST E |
| 6           | 7:07 am     | Pamona Dr & Primrose Ln, Altoona, AA:Pamona & Primrose         |
| 7           | 7:07 am     | 627 Pamona Dr, Altoona, AA:627 Pamona Szydels                  |
| 8           | 7:08 am     | Pamona Dr & Manor Ct, Altoona, AA:Pamona Dr & Manor Ct         |
| 9           | 7:08 am     | 1143 SKYVIEW DR, Altoona, AA:1143 SKYVIEW DR                   |
| 10          | 7:09 am     | 1011 MULBERRY DR, ALTOONA                                      |
| 11          | 7:10 am     | Oakwood Dr & Primrose Ln, Altoona, AA:Oakwood Dr & Primrose Ln |
| 12          | 7:11 am     | 5th St E & Briar Ln, Altoona, AA:5th St. E & Briar Ln          |
| 13          | 7:11 am     | Briar Ln & Sunset Ln, Altoona, AA:Briar & Sunset Ln            |
| 14          | 7:15 am     | 711 7th St W, Altoona, AA:Altoona High School                  |
| 15          | 7:16 am     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School            |



| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 7:48 am     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School                    |
| 2           | 7:51 am     | Briar Ln & 5th St E, Altoona, AA:Briar & 5th St E                      |
| 3           | 7:52 am     | Sunset Ln & Court Circle, Altoona, AA:Sunset Ln & Court Circle         |
| 4           | 7:52 am     | 1135 SUNSET LN, Altoona, AA:1135 SUNSET LN                             |
| 5           | 7:53 am     | 920 Lawrence (daycare), Altoona, AA:920 Lawrence                       |
| 6           | 7:53 am     | 927 Lawrence Ave (daycare), Altoona, AA:927 Lawrence Ave               |
| 7           | 7:54 am     | 735 Radcliffe Av, Altoona, AA:735 Radcliffe                            |
| 8           | 7:54 am     | RADCLIFFE AVE & 5TH ST E, Altoona, AA:RADCLIFFE AVE & 5TH ST E         |
| 9           | 7:55 am     | Pamona Dr & 5th St E, Altoona, AA:Pamona Dr & 5th St E.                |
| 10          | 7:55 am     | 827 BRIAR LN, Altoona, AA:827 BRIAR LN                                 |
| 11          | 7:56 am     | Oakwood Dr & Primrose Ln, Altoona, AA:Oakwood Dr & Primrose Ln         |
| 12          | 7:56 am     | Oakwood Dr & Mullberry Dr., Altoona, Aa:Oakwood Dr & Mullberry Dr.     |
| 13          | 7:57 am     | 1135 SKYVIEW DR., Altoona, AA:1135 SKYVIEW DR                          |
| 14          | 7:58 am     | Pamona Dr & Manor Ct, Altoona, AA:Pamona Dr & Manor Ct                 |
| 15          | 7:58 am     | 712 PAMONA DR, Altoona, AA:712 PAMONA                                  |
| 16          | 8:01 am     | 1120 EDGEWOOD DR, ALTOONA  |
| 17          | 8:01 am     | 1227 Edgewood Dr, Altoona, AA:1227 Edgewood Dr                         |
| 18          | 8:02 am     | Edgewood Dr & Glen Dr, Altoona, AA:Edgewood Dr & Glen Dr               |
| 19          | 8:02 am     | 1036 THOMPSON DR, Altoona, AA:1036 THOMPSON DR                         |
| 20          | 8:03 am     | 1904 High Point Dr, Altoona, AA:High Point Dr                          |
| 21          | 8:04 am     | 2008 HIGH POINT DR, ALTOONA  |
| 22          | 8:06 am     | GLADES DR S & DEVNEY DR, Altoona, AA:GLADES DR S & DEVNEY              |
| 23          | 8:06 am     | 1431 DEVNEY DR, ALTOONA  |
| 24          | 8:06 am     | DEVNEY DR & THOMPSON DR, Altoona, AA:DEVNEY & THOMPSON                 |
| 25          | 8:09 am     | 2328 N. HILLCREST PKWY, Altoona, AA:THE LITTLE SCHOOL HOUSE OF ALTOONA |
| 26          | 8:12 am     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School               |
| 27          | 8:13 am     | 1812 Lynn Av, Altoona, AA:St. Mary's Catholic School                   |
| 28          | 8:16 am     | 3628 Spooner Avenue, Altoona, AA:Forever Young Learning Ctr            |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 3:44 pm     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School               |
| 2           | 3:47 pm     | Sunset Ln & Court Circle, Altoona, AA:Sunset Ln & Court Circle         |
| 3           | 3:47 pm     | 1135 SUNSET LN, ALTOONA  |
| 4           | 3:48 pm     | 927 Briar Ln., Altoona, Aa:927 Briar Ln.                               |
| 5           | 3:48 pm     | Briar Ln & 5th St E, Altoona, AA:Briar & 5th St E                      |
| 6           | 3:49 pm     | Oakwood Dr & Primrose Ln, Altoona, AA:Oakwood Dr & Primrose Ln         |
| 7           | 3:49 pm     | Oakwood Dr & Mullberry Dr., Altoona, Aa:Oakwood Dr & Mullberry Dr.     |
| 8           | 3:50 pm     | 1135 SKYVIEW DR., Altoona, AA:1135 SKYVIEW DR                          |
| 9           | 3:50 pm     | Pamona Dr & Manor Ct, Altoona, AA:Pamona Dr & Manor Ct                 |
| 10          | 3:51 pm     | Pamona Dr & 5th St E, Altoona, AA:Pamona Dr & 5th St E.                |
| 11          | 3:52 pm     | 735 Radcliffe Av, Altoona, AA:735 Radcliffe                            |
| 12          | 3:52 pm     | RADCLIFFE AVE & 5TH ST E, Altoona, AA:RADCLIFFE AVE & 5TH ST E         |
| 13          | 3:53 pm     | 920 Lawrence (daycare), Altoona, AA:920 Lawrence                       |
| 14          | 3:53 pm     | 927 Lawrence Ave (daycare), Altoona, AA:927 Lawrence Ave               |
| 15          | 3:54 pm     | 1303 EDGEWOOD DR, Altoona, AA:1303 EDGEWOOD DR                         |
| 16          | 3:54 pm     | Edgewood Dr & Glen Dr, Altoona, AA:Edgewood Dr & Glen Dr               |
| 17          | 3:55 pm     | 1036 THOMPSON DR, Altoona, AA:1036 THOMPSON DR                         |
| 18          | 3:56 pm     | 1904 High Point Dr, Altoona, AA:High Point Dr                          |
| 19          | 3:57 pm     | 2008 HIGH POINT DR, Altoona, AA:2008 HIGH POINT DR                     |
| 20          | 3:58 pm     | GLADES DR & S GLADES DR, Altoona, AA:GLADES DR & S GLADES DR           |
| 21          | 3:59 pm     | GLADES DR S & DEVNEY DR, Altoona, AA:GLADES DR S & DEVNEY              |
| 22          | 3:59 pm     | DEVNEY DR & THOMPSON DR, Altoona, AA:DEVNEY & THOMPSON                 |
| 23          | 4:02 pm     | 2328 N. HILLCREST PKWY, Altoona, AA:THE LITTLE SCHOOL HOUSE OF ALTOONA |
| 24          | 4:11 pm     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT                     |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 2:57 pm     | 711 7th St W, Altoona, AA:Altoona High School                  |
| 2           | 3:00 pm     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School            |
| 3           | 3:03 pm     | Lawrence & Sunset, Altoona, AA:Lawrence & Sunset St            |
| 4           | 3:03 pm     | Lawrence Ave & 5th St E, Altoona, AA:Lawrence Ave & 5th St E   |
| 5           | 3:04 pm     | 828 RADCLIFFE AVE, ALTOONA                                     |
| 6           | 3:05 pm     | Pamona Dr & Primrose Ln, Altoona, AA:Pamona & Primrose         |
| 7           | 3:05 pm     | 627 Pamona Dr, Altoona, AA:627 Pamona Szydels                  |
| 8           | 3:05 pm     | Pamona Dr & Manor Ct, Altoona, AA:Pamona Dr & Manor Ct         |
| 9           | 3:51 pm     | 1207 SKYVIEW DR, ALTOONA                                       |
| 10          | 3:06 pm     | 1011 MULBERRY DR, ALTOONA                                      |
| 11          | 3:07 pm     | Oakwood Dr & Primrose Ln, Altoona, AA:Oakwood Dr & Primrose Ln |
| 12          | 3:07 pm     | 919 BRIAR LN, ALTOONA  |
| 13          | 3:08 pm     | 5th St E & Briar Ln, Altoona, AA:5th St. E & Briar Ln          |
| 14          | 3:08 pm     | Briar Ln & Sunset Ln, Altoona, AA:Briar & Sunset Ln            |
| 15          | 3:11 pm     | 1312 EDGEWOOD DR, Altoona, AA:1312 EDGEWOOD DR                 |
| 16          | 3:12 pm     | Edgewood Dr & Glen Dr, Altoona, AA:Edgewood Dr & Glen Dr       |
| 17          | 3:13 pm     | 1904 High Point Dr, Altoona, AA:High Point Dr                  |
| 18          | 3:14 pm     | 2120 High Point Dr, Altoona, AA:High Point Drive               |
| 19          | 3:16 pm     | GLADES DR & S GLADES DR, Altoona, AA:GLADES DR & S GLADES DR   |
| 20          | 3:17 pm     | GLADES DR S & DEVNEY DR, Altoona, AA:GLADES DR S & DEVNEY      |
| 21          | 3:22 pm     | 2245 Hayden Ave, Altoona, AA:Little Star Daycare               |
| 22          | 3:24 pm     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School       |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 6:25 am     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT                             |
| 2           | 6:45 am     | LAKE ROAD & LAKE COURT, Altoona, AA:LAKE ROAD & LAKE CRT                       |
| 3           | 6:45 am     | Timber View Crt & Timber View Dr, Altoona, AA:Timber View Crt & Timber View Dr |
| 4           | 6:46 am     | 2408 RIVERS EDGE DR, ALTOONA   |
| 5           | 6:48 am     | 1111 N MOONLIGHT DR, ALTOONA   |
| 6           | 6:51 am     | Moonlight Bay & Lake Rd, Altoona, AA:Moonlight Bay & Lake Rd                   |
| 7           | 6:52 am     | 2004 LAKE RD, ALTOONA  |
| 8           | 6:53 am     | 1804 Lake Rd, Altoona, AA:1804 Lake Rd   |
| 9           | 6:54 am     | 1628 LAKE RD, ALTOONA  |
| 10          | 6:56 am     | 1428 LAKE RD, ALTOONA  |
| 11          | 6:56 am     | 1028 LAKE RD, ALTOONA  |
| 12          | 6:55 am     | 1007 LAKE RD, ALTOONA  |
| 13          | 6:57 am     | 920 LAKE RD, ALTOONA   |
| 14          | 7:34 am     | 704 LAKE RD, ALTOONA   |
| 15          | 6:57 am     | Park Rd & Lake Rd, Altoona, AA:Park Rd & Lake Rd                               |
| 16          | 6:57 am     | Altoona Boat Landing, Altoona, AA:Altoona Boat Landing                         |
| 17          | 6:58 am     | 511 S Beach Dr, Altoona, AA:511 S Beach Dr                                     |
| 18          | 6:58 am     | South Beach Drive & Lake Road, Altoona, AA:South Beach Drive & Lake Road       |
| 19          | 6:59 am     | 402 BEACH RD N, ALTOONA  |
| 20          | 7:00 am     | 311 SOUTH BEACH DR, ALTOONA  |
| 21          | 7:00 am     | 250 SOUTH BEACH DR, ALTOONA  |
| 22          | 7:01 am     | 213 S BEACH DR, ALTOONA  |
| 23          | 7:01 am     | 127 BEACH DR S, ALTOONA  |
| 24          | 7:01 am     | 6159 Joanne Ln, Altoona, AA:6159 Joanne Ln                                     |
| 25          | 7:02 am     | 6260 JOANNE LN, Altoona, AA:6260 JOANNE LN                                     |
| 26          | 7:02 am     | Eaet Shore Dr & Sandy Ridge Ln, Altoona, AA:East Shore Dr & Sandy Ridge Ln     |
| 27          | 7:03 am     | E. SHORE DR & SURRY LN, EAU CLAIRE, Aa:E. SHORE DR & SURRY LN                  |
| 28          | 7:04 am     | 1028 E SHORE DR, ALTOONA   |
| 29          | 7:05 am     | 6520 SOUTH SHORE DR, ALTOONA   |
| 30          | 7:05 am     | 6602 SOUTH SHORE DR, ALTOONA   |
| 31          | 7:06 am     | 6916 SOUTH SHORE DR, ALTOONA   |
| 32          | 7:07 am     | 7221 S SHORE DR, ALTOONA   |
| 33          | 7:08 am     | 1269 RED PINE DR, EAU CLAIRE   |
| 34          | 7:09 am     | 1290 RED PINE DR, EAU CLAIRE   |
| 35          | 7:10 am     | 1320 RED PINE DR, EAU CLAIRE   |
| 36          | 7:10 am     | 1340 RED PINE DR, EAU CLAIRE   |
| 37          | 7:11 am     | 1351 RED PINE DR, EAU CLAIRE   |
| 38          | 7:11 am     | 1390 RED PINE DR, EAU CLAIRE   |
| 39          | 7:13 am     | Bartlett Av & 4th St E, Altoona, AA:Bartlett & 4th St E                        |
| 40          | 7:16 am     | 711 7th St W, Altoona, AA:Altoona High School                                  |
| 41          | 7:18 am     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School                            |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 7:25 am     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School                            |
| 2           | 7:34 am     | 2012 WILSON DR E, ALTOONA  |
| 3           | 7:42 am     | 1111 N MOONLIGHT DR, ALTOONA   |
| 4           | 7:44 am     | Timber View Crt & Timber View Dr, Altoona, AA:Timber View Crt & Timber View Dr |
| 5           | 7:44 am     | 918 TIMBERVIEW DR, Altoona, AA:918 TIMBERVIEW DR.                              |
| 6           | 7:44 am     | 819 TIMBERVIEW DR, ALTOONA   |
| 7           | 7:45 am     | 1017 TIMBERVIEW DR, ALTOONA  |
| 8           | 7:45 am     | 2423 LAKE CT, ALTOONA  |
| 9           | 7:46 am     | Moonlight Bay & Lake Rd, Altoona, AA:Moonlight Bay & Lake Rd                   |
| 10          | 7:46 am     | 2027 MOONLIGHT BAY DR, ALTOONA   |
| 11          | 7:47 am     | 1528 LAKE RD, ALTOONA  |
| 12          | 7:47 am     | 1007 LAKE ROAD, ALTOONA  |
| 13          | 7:48 am     | 725 LAKE RD, ALTOONA   |
| 14          | 7:48 am     | 704 LAKE RD, ALTOONA   |
| 15          | 7:50 am     | 6219 JOANNE LN, ALTOONA  |
| 16          | 7:50 am     | 6240 JOANNE LN, ALTOONA  |
| 17          | 7:52 am     | 6421 SANDY RIDGE LN, ALTOONA   |
| 18          | 7:52 am     | 6439 SANDY RIDGE LN, ALTOONA   |
| 19          | 7:53 am     | 1293 SANDY RIDGE LN, Altoona, AA:1293 SANDY RIDGE LA                           |
| 20          | 7:53 am     | 6520 SURREY LN, ALTOONA  |
| 21          | 7:56 am     | 1290 RED PINE DR, Altoona, AA:1290 RED PINE DR                                 |
| 22          | 7:57 am     | 1320 RED PINE DR, EAU CLAIRE   |
| 23          | 7:57 am     | 1370 RED PINE DR, EAU CLAIRE   |
| 24          | 7:58 am     | 1340 OAK CREST DR, EAU CLAIRE  |
| 25          | 7:59 am     | 1390 RED PINE DR, EAU CLAIRE   |
| 26          | 7:59 am     | 1469 RED PINE DR, EAU CLAIRE   |
| 27          | 7:59 am     | 1669 RED PINE DR, EAU CLAIRE   |
| 28          | 7:59 am     | 1749 RED PINE DR, EAU CLAIRE   |
| 29          | 8:01 am     | 1670 EDGEWATER DR S, EAU CLAIRE  |
| 30          | 8:02 am     | 7485 ELAYNE DR, EAU CLAIRE   |
| 31          | 8:03 am     | 7535 ELAYNE DR, EAU CLAIRE   |
| 32          | 8:03 am     | 1106 LAKEVIEW DR, EAU CLAIRE   |
| 33          | 8:05 am     | 7726 ELAYNE DR, EAU CLAIRE   |
| 34          | 8:06 am     | 1005 EDGEWATER DR S, EAU CLAIRE  |
| 35          | 8:08 am     | 7824 ELAYNE DR, EAU CLAIRE   |
| 36          | 8:10 am     | 1335 HOWARD DR, EAU CLAIRE   |
| 37          | 8:12 am     | 6903 JULIUS DR, EAU CLAIRE   |
| 38          | 8:12 am     | 6907 JULIUS DR, EAU CLAIRE   |
| 39          | 8:12 am     | 6913 JULIUS DR, EAU CLAIRE   |
| 40          | 8:12 am     | 6929 JULIUS DR, EAU CLAIRE   |
| 41          | 8:12 am     | 6977 JULIUS DR, EAU CLAIRE   |
| 42          | 8:12 am     | 6987 JULIUS DR, EAU CLAIRE   |
| 43          | 8:17 am     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School                       |
| 44          | 8:29 am     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT                             |

| Stop | Time    | Pickup Address   |
|------|---------|--|
| 1    | 3:42 am | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School                       |
| 2    | 3:45 am | 2513 LAKE CT, ALTOONA  |
| 3    | 3:46 am | Timber View Crt & Timber View Dr, Altoona, AA:Timber View Crt & Timber View Dr |
| 4    | 3:46 am | 918 TIMBERVIEW DR, Altoona, AA:918 TIMBERVIEW DR.                              |
| 5    | 3:46 am | 819 TIMBERVIEW DR, ALTOONA   |
| 6    | 3:46 am | 1017 TIMBERVIEW DR, ALTOONA  |
| 7    | 3:49 am | N. MOONLIGHT DR & E. WILLSON DR, Altoona, AA:N. MOONLIGHT DR & E. WILLSON DR   |
| 8    | 3:49 am | 1111 N MOONLIGHT DR, ALTOONA   |
| 9    | 3:50 am | Moonlight Bay & Lake Rd, Altoona, AA:Moonlight Bay & Lake Rd                   |
| 10   | 3:51 am | 1528 LAKE RD, ALTOONA  |
| 11   | 3:51 am | 1628 LAKE RD, ALTOONA  |
| 12   | 3:51 am | 1007 LAKE ROAD, ALTOONA  |
| 13   | 3:52 am | 725 LAKE RD, ALTOONA   |
| 14   | 3:53 am | Altoona Boat Landing, Altoona, AA:Altoona Boat Landing                         |
| 15   | 3:54 am | 250 SOUTH BEACH DR, ALTOONA  |
| 16   | 3:55 am | 402 BEACH RD N, ALTOONA  |
| 17   | 3:57 am | 6160 JOANNE LN, ALTOONA  |
| 18   | 3:58 am | 6219 Joanne LN, Altoona, AA:6219 Joanne Ln                                     |
| 19   | 3:58 am | 6240 JOANNE LN, ALTOONA  |
| 20   | 3:59 am | 6421 SANDY RIDGE LN, ALTOONA   |
| 21   | 3:59 am | 6439 SANDY RIDGE LN, ALTOONA   |
| 22   | 4:00 am | 1293 SANDY RIDGE LN, ALTOONA   |
| 23   | 4:01 am | 6520 SURREY LN, ALTOONA  |
| 24   | 4:01 am | 1028 E SHORE DR, ALTOONA   |
| 25   | 4:03 am | 6602 SOUTH SHORE DR, ALTOONA   |
| 26   | 4:04 am | 1290 RED PINE DR, EAU CLAIRE   |
| 27   | 4:05 am | 1320 RED PINE DR, EAU CLAIRE   |
| 28   | 4:05 am | 1370 RED PINE DR, EAU CLAIRE   |
| 29   | 4:05 am | 1390 RED PINE DR, EAU CLAIRE   |
| 30   | 4:05 am | 1469 RED PINE DR, EAU CLAIRE   |
| 31   | 4:05 am | 1510 RED PINE DR, EAU CLAIRE   |
| 32   | 4:05 am | 1629 RED PINE DR, EAU CLAIRE   |
| 33   | 4:06 am | 1749 RED PINE DR, EAU CLAIRE   |
| 34   | 4:06 am | 1669 RED PINE DR, EAU CLAIRE   |
| 35   | 4:07 am | 1340 OAK CREST DR, EAU CLAIRE  |
| 36   | 4:07 am | 1330 OAK CREST DR, EAU CLAIRE  |
| 37   | 4:10 am | 1670 EDGEWATER DR S, EAU CLAIRE  |
| 38   | 4:12 am | 7485 ELAYNE DR, EAU CLAIRE   |
| 39   | 4:12 am | 7535 ELAYNE DR, EAU CLAIRE   |
| 40   | 4:13 am | 1106 LAKEVIEW DR, EAU CLAIRE   |
| 41   | 4:14 am | 7726 ELAYNE DR, EAU CLAIRE   |
| 42   | 4:16 am | 1005 EDGEWATER DR S, EAU CLAIRE  |
| 43   | 4:17 am | 7824 ELAYNE DR, EAU CLAIRE   |
| 44   | 4:19 pm | 1335 HOWARD DR, EAU CLAIRE   |
| 45   | 4:21 am | 6903 JULIUS DR, EAU CLAIRE   |
| 46   | 4:21 am | 6907 JULIUS DR, EAU CLAIRE   |
| 47   | 4:21 am | 6913 JULIUS DR, EAU CLAIRE   |
| 48   | 4:22 am | 6929 JULIUS DR, EAU CLAIRE   |
| 49   | 4:22 am | 6977 JULIUS DR, EAU CLAIRE   |
| 50   | 4:22 am | 6987 JULIUS DR, EAU CLAIRE   |
| 51   | 4:37 am | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT                             |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 3:00 pm     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School                            |
| 2           | 3:03 pm     | LAKE ROAD & LAKE COURT, Altoona, AA:LAKE ROAD & LAKE CRT                       |
| 3           | 3:03 pm     | Timber View Crt & Timber View Dr, Altoona, AA:Timber View Crt & Timber View Dr |
| 4           | 3:04 pm     | 2408 RIVERS EDGE DR, ALTOONA   |
| 5           | 3:05 pm     | 1111 N MOONLIGHT DR, ALTOONA   |
| 6           | 3:07 pm     | Moonlight Bay & Lake Rd, Altoona, AA:Moonlight Bay & Lake Rd                   |
| 7           | 3:09 pm     | 2004 LAKE RD, ALTOONA  |
| 8           | 3:10 pm     | 1804 Lake Rd, Altoona, AA:1804 Lake Rd   |
| 9           | 3:11 pm     | 1428 LAKE RD, ALTOONA  |
| 10          | 3:14 pm     | 1028 LAKE RD, ALTOONA  |
| 11          | 3:12 pm     | 1007 LAKE RD, ALTOONA  |
| 12          | 3:15 pm     | 920 LAKE RD, ALTOONA   |
| 13          | 3:15 pm     | 704 LAKE RD, ALTOONA   |
| 14          | 3:15 pm     | Park Rd & Lake Rd, Altoona, AA:Park Rd & Lake Rd                               |
| 15          | 3:15 pm     | Altoona Boat Landing, Altoona, AA:Altoona Boat Landing                         |
| 16          | 3:16 pm     | 511 S Beach Dr, Altoona, AA:511 S Beach Dr                                     |
| 17          | 3:16 pm     | South Beach Drive & Lake Road, Altoona, AA:South Beach Drive & Lake Road       |
| 18          | 3:16 pm     | 311 SOUTH BEACH DR, ALTOONA  |
| 19          | 3:17 pm     | 213 S BEACH DR, ALTOONA  |
| 20          | 3:18 pm     | 127 BEACH DR S, ALTOONA  |
| 21          | 3:18 pm     | 6159 Joanne Ln, Altoona, AA:6159 Joanne Ln                                     |
| 22          | 3:18 pm     | 6260 JOANNE LN, Altoona, AA:6260 JOANNE LN                                     |
| 23          | 3:20 pm     | Eaet Shore Dr & Sandy Ridge Ln, Altoona, AA:East Shore Dr & Sandy Ridge Ln     |
| 24          | 3:20 pm     | E. SHORE DR & SURRY LN, EAU CLAIRE, Aa:E. SHORE DR & SURRY LN                  |
| 25          | 3:20 pm     | 6540 SURREY LN, ALTOONA  |
| 26          | 3:20 pm     | 6530 SURREY LN, ALTOONA  |
| 27          | 3:20 pm     | 6530 SURREY LN, ALTOONA  |
| 28          | 3:22 pm     | 6520 SOUTH SHORE DR, ALTOONA   |
| 29          | 3:22 pm     | 6916 SOUTH SHORE DR, ALTOONA   |
| 30          | 3:22 pm     | 7221 S SHORE DR, ALTOONA   |
| 31          | 3:26 pm     | 1290 RED PINE DR, EAU CLAIRE   |
| 32          | 3:26 pm     | 1320 RED PINE DR, EAU CLAIRE   |
| 33          | 3:26 pm     | 1340 RED PINE DR, EAU CLAIRE   |
| 34          | 3:27 pm     | 1390 RED PINE DR, EAU CLAIRE   |
| 35          | 3:32 pm     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School                       |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>   |
|-------------|-------------|---|
| 1           | 7:29 am     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School                 |
| 2           | 7:27 am     | 7631 9 MILE CREEK ROAD, EAU CLAIRE, AA:ANDERSONS (KATHY)DAYCARE     |
| 3           | 7:28 am     | 9233 9 MILE CRK RD, FALL CREEK                                      |
| 4           | 7:28 am     | 1623 LOUIS RD, EAU CLAIRE   |
| 5           | 7:28 am     | 1519 LOUIS RD, FALL CREEK   |
| 6           | 7:28 am     | 1504 LOUIS RD, FALL CREEK   |
| 7           | 7:29 am     | Pine Rd & Moss Rd, Fall Creek, AA:Pine & Moss                       |
| 8           | 7:30 am     | 1518 MOSS RD, FALL CREEK  |
| 9           | 7:30 am     | 1630 Moss Rd, Fall Creek, AA:1630 Moss Rd                           |
| 10          | 7:32 am     | 1615 WATT AVE, FALL CREEK   |
| 11          | 7:35 am     | 1708 FAWN AVE, FALL CREEK   |
| 12          | 7:38 am     | 10271 PINE RD, FALL CREEK, AA:STRUCKS                               |
| 13          | 7:41 am     | AA: Oak Knoll Rd & Pine Rd ,  |
| 14          | 7:42 am     | 1615 SCOTT AVE, FALL CREEK  |
| 15          | 7:48 am     | 1575 PARK CRK RD E, FALL CREEK                                      |
| 16          | 7:50 am     | 1021 PARK CRK CT, FALL CREEK  |
| 17          | 7:51 am     | 1500 PARK CRK RD W, FALL CREEK                                      |
| 18          | 7:52 am     | 1427 PARTRIDGE RD, FALL CREEK                                       |
| 19          | 7:53 am     | 1195 PHEASANT RD, FALL CREEK  |
| 20          | 7:56 am     | 1417 PHEASANT RD (CARLINO DAY CARE, FALL CREEK, AA:CARLINO DAY CARE |
| 21          | 7:57 am     | 7801 9 MILE CRK RD, EAU CLAIRE                                      |
| 22          | 7:57 am     | 1631 DAVID LN, EAU CLAIRE   |
| 23          | 7:59 am     | 1600 DAVID LN, EAU CLAIRE   |
| 24          | 8:00 am     | 1340 VALLEY VIEW DR, EAU CLAIRE                                     |
| 25          | 8:00 am     | 1660 VALLEY VIEW DR, EAU CLAIRE                                     |
| 27          | 8:04 am     | 4th Street & Garfield Ave, Altoona, AA:4th Street & Garfield Ave    |
| 28          | 8:05 am     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School            |
| 29          | 8:07 am     | 1812 Lynn Av, Altoona, AA:St. Mary's Catholic School                |
| 30          | 8:09 am     | 2245 Hayden Ave, Altoona, AA:LITTLE STAR                            |
| 31          | 8:30 am     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT                  |



| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 6:30 am     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT                           |
| 2           | 6:47 am     | 1528 LOUIS RD ,  |
| 3           | 6:48 am     | 1414 Louis Rd ,  |
| 4           | 6:48 am     | Pine Rd & Moss Rd, Fall Creek, AA:Pine & Moss                                |
| 5           | 6:49 am     | Pine Rd & Watt Av, Fall Creek, AA:Pine & Watt                                |
| 6           | 6:49 am     | Pine Rd & Fawn Rd, Fall Creek, AA:Pine & Fawn                                |
| 8           | 6:49 am     | 10047 PINE RD, FALL CREEK  |
| 9           | 6:50 am     | 10251 PINE RD, FALL CREEK  |
| 10          | 6:50 am     | 10271 PINE RD, FALL CREEK  |
| 11          | 6:51 am     | Pine Rd & Oak Knoll Rd, Fall Creek, AA:Pine & Oak Knoll                      |
| 13          | 6:53 am     | 9 MILE CREEK RD & KIM AVE, Fall Creek, AA:9 Mile Crk Rd & Kim Av             |
| 14          | 6:53 am     | 9 MILE CREEK RD & FAWN AV, Fall Creek, AA:9 Mile Crk Rd & Fawn Av            |
| 15          | 6:53 am     | 9 MILE CREEK RD & WATT AV, Fall Creek, AA:9 Mile Crk Rd & Watt Av            |
| 16          | 6:53 am     | 9 MILE CREEK RD & MOSS RD, Fall Creek, AA:9 Mile Crk Rd & Moss Rd            |
| 17          | 6:53 am     | 9449 9 MILE CRK RD, FALL CREEK   |
| 18          | 6:54 am     | 9233 9 MILE CRK RD, FALL CREEK   |
| 19          | 6:54 am     | 9 MILE CREEK RD & SPRING ST, Fall Creek, AA:9 Mile Crk Rd & Spring St        |
| 20          | 6:55 am     | 1604 PARK CRK RD E, FALL CREEK   |
| 21          | 6:55 am     | Park Creek Crt & W Park Creek Dr, Fall Creek, AA:Park Crk Ct & W Park Crk Dr |
| 22          | 6:56 am     | 1650 PARK CRK RD W, FALL CREEK   |
| 23          | 6:57 am     | 8544 9 MILE CRK RD, FALL CREEK   |
| 24          | 6:58 am     | 1417 PHEASANT RD, Fall Creek, AA:1417 PHEASANT RD                            |
| 25          | 6:59 am     | 985 PHEASANT RD, FALL CREEK  |
| 26          | 7:01 am     | 7742 9 MILE CRK RD, EAU CLAIRE   |
| 27          | 7:01 am     | 7801 9 MILE CRK RD, EAU CLAIRE   |
| 28          | 7:02 am     | 1794 VALLEY VIEW DR, EAU CLAIRE  |
| 29          | 7:02 am     | 1760 Valley View Dr, Eau Claire, AA:1760 Valley View Dr                      |
| 30          | 7:03 am     | 1601 David Ln, Eau Claire, AA:1601 David Ln                                  |
| 31          | 7:03 am     | 1340 VALLEY VIEW DR, EAU CLAIRE  |
| 32          | 7:04 am     | 1551 VALLEY VIEW DR, EAU CLAIRE  |
| 33          | 7:05 am     | 7388 9 MILE CRK RD, EAU CLAIRE   |
| 34          | 7:05 am     | 7360 9 MILE CRK RD, EAU CLAIRE   |
| 35          | 7:10 am     | 711 7th St W, Altoona, AA:Altoona High School                                |
| 36          | 7:11 am     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School                          |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 3:42 pm     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School             |
| 2           | 3:48 pm     | 1631 DAVID LN, EAU CLAIRE  |
| 3           | 3:48 pm     | 1600 DAVID LN, EAU CLAIRE  |
| 4           | 3:49 pm     | 1660 VALLEY VIEW DR, EAU CLAIRE                                      |
| 5           | 3:50 pm     | 1740 S Edgewater Dr, Eau Claire, AA:1740 S Edgewater Dr              |
| 6           | 3:52 pm     | 7388 LAKEVIEW DR, EAU CLAIRE   |
| 7           | 3:53 pm     | 7485 ELAYNE DR, EAU CLAIRE   |
| 8           | 3:54 pm     | 1106 LAKEVIEW DR, EAU CLAIRE   |
| 9           | 3:55 pm     | 1005 EDGEWATER DR S, EAU CLAIRE                                      |
| 10          | 3:56 pm     | 7535 ELAYNE DR, EAU CLAIRE   |
| 11          | 3:56 pm     | 7824 ELAYNE DR, EAU CLAIRE   |
| 12          | 3:57 pm     | 7726 ELAYNE DR, EAU CLAIRE   |
| 13          | 3:58 pm     | 1335 HOWARD DR (MATTISON DAY CARE), EAU CLAIRE, AA:MATTISON DAY CARE |
| 14          | 4:01 pm     | 7736 BEULAH LN, EAU CLAIRE   |
| 15          | 4:01 pm     | 7631 9 MILE CRK RD, EAU CLAIRE                                       |
| 16          | 4:02 pm     | 7801 9 MILE CRK RD, EAU CLAIRE                                       |
| 17          | 4:03 pm     | 7736 BEULAH LN, EAU CLAIRE   |
| 18          | 4:06 pm     | 1417 PHEASANT RD (CARLINO DAY CARE, FALL CREEK, AA:CARLINO DAY CARE  |
| 19          | 4:06 pm     | 1195 PHEASANT RD, FALL CREEK   |
| 20          | 4:07 pm     | 1427 PARTRIDGE RD, FALL CREEK  |
| 21          | 4:09 pm     | 1500 PARK CRK RD W, FALL CREEK                                       |
| 22          | 4:09 pm     | 1021 PARK CRK CT, FALL CREEK   |
| 23          | 4:10 pm     | 1575 PARK CRK RD E, FALL CREEK                                       |
| 24          | 4:10 pm     | 9233 9 MILE CRK RD, FALL CREEK                                       |
| 25          | 4:12 pm     | 1623 LOUIS RD, EAU CLAIRE  |
| 26          | 4:13 pm     | 1519 LOUIS RD, FALL CREEK  |
| 27          | 4:13 pm     | 1504 LOUIS RD, FALL CREEK  |
| 28          | 4:15 pm     | 1518 MOSS RD, FALL CREEK   |
| 29          | 4:15 pm     | 1630 MOSS RD, FALL CREEK   |
| 30          | 4:17 pm     | 1615 WATT AVE, FALL CREEK  |
| 31          | 4:18 pm     | 1708 FAWN AVE, FALL CREEK  |
| 32          | 4:20 pm     | 1431 KIM AVE, FALL CREEK   |
| 33          | 4:21 pm     | 1709 SCOTT AVE, FALL CREEK   |
| 34          | 4:22 pm     | 1615 SCOTT AVE, FALL CREEK   |
| 35          | 4:23 pm     | 10251 PINE RD, FALL CREEK  |
| 36          | 4:23 pm     | 10271 PINE RD, FALL CREEK  |
| 37          | 4:24 pm     | Pine Rd & Oak Knoll Rd, Fall Creek, AA:Pine & Oak Knoll              |
| 38          | 4:43 pm     | 1001 Menomonie St., Eau Claire, AA:STUDENT TRANSIT                   |

| <b>Stop</b> | <b>Time</b> | <b>Pickup Address</b>  |
|-------------|-------------|--|
| 1           | 3:00 pm     | 1903 Bartlett Av, Altoona, AA:Altoona Middle School                          |
| 2           | 3:01 pm     | Bartlett Av & 4th St E, Altoona, AA:Bartlett & 4th St E                      |
| 3           | 3:01 pm     | BARTLETT AVE & WALDON CRT, Altoona, AA:Waldon Court                          |
| 4           | 3:04 pm     | 7360 9 MILE CRK RD, EAU CLAIRE   |
| 5           | 3:04 pm     | 7388 9 MILE CRK RD, EAU CLAIRE   |
| 6           | 3:05 pm     | 1794 VALLEY VIEW DR, EAU CLAIRE  |
| 7           | 3:05 pm     | 1760 Valley View Dr, Eau Claire, AA:1760 Valley View Dr                      |
| 8           | 3:06 pm     | 1601 David Ln, Eau Claire, AA:1601 David Ln                                  |
| 9           | 3:06 pm     | 1340 VALLEY VIEW DR, EAU CLAIRE  |
| 10          | 3:06 pm     | 1351 VALLEY VIEW DR, EAU CLAIRE  |
| 11          | 3:08 pm     | 7742 9 MILE CRK RD, EAU CLAIRE   |
| 12          | 3:08 pm     | 7801 9 MILE CRK RD, EAU CLAIRE   |
| 13          | 3:08 pm     | AA: Nine Mile Crk Rd & Wenzel DR ,   |
| 14          | 3:10 pm     | 1417 PHEASANT RD, Fall Creek, AA:1417 PHEASANT RD                            |
| 15          | 3:10 pm     | 1153 PHEASANT RD, FALL CREEK   |
| 16          | 3:12 pm     | 8544 9 MILE CRK RD, FALL CREEK   |
| 17          | 3:13 pm     | 1650 PARK CRK RD W, FALL CREEK   |
| 18          | 3:13 pm     | Park Creek Crk & W Park Creek Dr, Fall Creek, AA:Park Crk Ct & W Park Crk Dr |
| 19          | 3:14 pm     | 1604 PARK CRK RD E, FALL CREEK   |
| 20          | 3:15 pm     | 9 MILE CREEK RD & SPRING ST, Fall Creek, AA:9 Mile Crk Rd & Spring St        |
| 21          | 3:16 pm     | 9233 9 MILE CRK RD, FALL CREEK   |
| 22          | 3:16 pm     | 1528 LOUIS RD, FALL CREEK  |
| 23          | 3:16 pm     | 1414 LOUIS RD, FALL CREEK  |
| 24          | 3:17 pm     | Pine Rd & Moss Rd, Fall Creek, AA:Pine & Moss                                |
| 25          | 3:17 pm     | Pine Rd & Watt Av, Fall Creek, AA:Pine & Watt                                |
| 26          | 3:18 pm     | Pine Rd & Scott Av, Fall Creek, AA:Pine & Scott                              |
| 27          | 3:18 pm     | 10047 PINE RD, FALL CREEK  |
| 28          | 3:19 pm     | 10271 PINE RD, FALL CREEK  |
| 29          | 3:19 pm     | Pine Rd & Oak Knoll Rd, Fall Creek, AA:Pine & Oak Knoll                      |
| 30          | 3:22 pm     | 9 MILE CREEK RD & KIM AVE, Fall Creek, AA:9 Mile Crk Rd & Kim Av             |
| 31          | 3:22 pm     | 9 MILE CREEK RD & FAWN AV, Fall Creek, AA:9 Mile Crk Rd & Fawn Av            |
| 32          | 3:22 pm     | 9 MILE CREEK RD & MOSS RD, Fall Creek, AA:9 Mile Crk Rd & Moss Rd            |
| 33          | 3:22 pm     | 9449 9 MILE CRK RD, FALL CREEK   |
| 34          | 3:29 pm     | 1827 Bartlett Av, Altoona, AA:Pedersen Elementary School                     |

## SCHOOL DISTRICT OF ALTOONA

### Analysis of Transportation

|  |       | 2011-12 Total Hours Regular Routes |          |                         |
|--|-------|------------------------------------|----------|-------------------------|
| <b>Student Transit</b>                       |       | 8,187.57                           |          |                         |
|  |       | <b>Estimated Percent</b>           |          | <b>Estimated</b>        |
|  |       | <b>of Hours</b>                    | Hours    | <b>Cost</b>             |
| <b>BASIC BUS, URBAN</b>                      |       |                                    |          |                         |
| Rate per hour                                | 50.54 | 60%                                | 4,912.54 | 248,279.87              |
| <b>TIE-IN BUS RUN</b>                        |       |                                    |          |                         |
| Rate Per Hour                                | 48.37 | 20%                                | 1,637.51 | 79,206.55               |
| <b>REGULAR SPECIAL ED, HEAD START,ELL,EC</b> |       |                                    |          |                         |
| Rate Per Hour                                | 55.00 | 20%                                | 1,637.51 | 90,063.27               |
| <b>CHARTER (Extra Curricular)</b>            |       |                                    |          |                         |
| Rate Per Hour (2 hour Minimum)               | 42.00 |                                    | 2,059.95 | 86,517.90               |
| Rate Per Hour after 2 hour minimum           | 36.50 |                                    |          |                         |
| <b>NOON 4K ROUTE</b>                         |       |                                    |          |                         |
| Rate Per Mile                                | 3.00  |                                    |          |                         |
| <b>BUS MONITOR</b>                           |       |                                    |          |                         |
| Rate Per Hour                                | 16.99 |                                    |          |                         |
| <b>INELIGIBLE RIDER CHARGE</b>               |       |                                    |          |                         |
| Rate Per Day                                 | -     |                                    |          |                         |
| Revenue Limit With Exemption Change**        | 2.20% | Not Applicable this year           |          |                         |
| A (Actual) P (Projected)                     |       |                                    |          |                         |
|  |       | <b>Estimated Total</b>             |          | <b>504,067.59</b>       |
|  |       | <b>2011-12</b>                     |          |                         |
|  |       | Salaries and Benefits              |          | 244,405.49              |
|  |       | Fuel                               |          | 64,636.36               |
|  |       | Maintenance                        |          | 71,951.72               |
|  |       | Other services and supplies        |          | 15,609.22               |
|  |       | Rent                               |          | 10,800.00               |
|  |       | Bus Lease payment                  |          | 60,829.03               |
|  |       | Insurance                          |          | <u>14,208.00</u>        |
|  |       |                                    |          | <u>482,439.82</u>       |
|  |       | <b>Difference</b>                  |          | <b><u>21,627.77</u></b> |

| Fd | T | Loc | Obj | Func   | Prj | Obj                 | 2005-06<br>FY Activity | 2006-07<br>FY Activity | 2007-08<br>FY Activity | 2008-09<br>FY Activity | 2009-10<br>FY Activity | 2010-11<br>FY Activity | 2011-12<br>FY Activity |
|----|---|-----|-----|--------|-----|---------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 10 | E | 800 | 537 | 255400 | 000 | RENTAL              | 4,776.00               | 4,914.00               | 7,880.00               | 10,510.00              | 9,243.00               | 6,988.75               | 10,800.00              |
| 10 | E | --- | --- | 255400 | --- | *FACILITIES/RENTAL  | 4,776.00               | 4,914.00               | 7,880.00               | 10,510.00              | 9,243.00               | 6,988.75               | 10,800.00              |
| 10 | E | 800 | 310 | 256210 | 000 | PERSONAL SERVICES   | 2,527.40               | 1,106.63               | 1,549.50               | 3,066.42               | 1,739.43               | 1,455.74               | 2,002.97               |
| 10 | E | 800 | 342 | 256210 | 000 | EMPLOYEE TRAVEL     | 586.25                 | 1,263.97               | 870.56                 | 1,543.23               | 1,756.36               | 1,550.33               | 2,062.38               |
| 10 | E | 800 | 348 | 256210 | 000 | PETROLEUM/SUPPLIES  | 31,485.29              | 31,489.21              | 46,695.76              | 34,429.11              | 30,223.59              | 43,361.02              | 52,954.41              |
| 10 | E | 800 | 411 | 256210 | 000 | GENERAL SUPPLIES    | 3,220.41               | 9,331.58               | 3,557.76               | 5,022.65               | 4,574.74               | 4,302.26               | 2,400.29               |
| 10 | E | 800 | 941 | 256210 | 000 | DISTRICT DUES/FEES  | 179.00                 | 204.00                 | 479.40                 | 557.70                 | 159.00                 | 930.24                 |                        |
| 10 | E | 800 | 942 | 256210 | 000 | EMPLOYEES DUES/FEES | 30.00                  |                        | 270.00                 | 140.00                 |                        | 419.00                 |                        |
| 10 | E | --- | --- | 256210 | --- | *TRANSPORTATION/FLE | 38,028.35              | 43,395.39              | 53,422.98              | 44,759.11              | 38,453.12              | 52,018.59              | 59,420.05              |
| 10 | E | 200 | 342 | 256240 | 000 | EMPLOYEE TRAVEL     |                        | 90.00                  | 94.00                  |                        |                        |                        | 69.90                  |
| 10 | E | 400 | 342 | 256240 | 000 | EMPLOYEE TRAVEL     |                        | 5.69                   |                        |                        |                        |                        |                        |
| 10 | E | 400 | 348 | 256240 | 000 | PETROLEUM/SUPPLIES  | 85.08                  | 88.17                  | 41.00                  |                        |                        |                        |                        |
| 10 | E | 200 | 942 | 256240 | 000 | EMPLOYEES DUES/FEES |                        |                        | 50.00                  |                        |                        |                        |                        |
| 10 | E | 200 | 943 | 256240 | 000 | PUPIL DUES/FEES     |                        |                        | 425.00                 |                        |                        |                        |                        |
| 10 | E | --- | --- | 256240 | --- | *CO-CURRICULAR ACTI | 85.08                  | 183.86                 | 610.00                 |                        |                        |                        | 69.90                  |
| 10 | E | 100 | 310 | 256270 | 104 | PERSONAL SERVICES   |                        | 1,434.00               |                        |                        |                        |                        |                        |
| 10 | E | --- | --- | 256270 | --- | *FIELD TRIPS        |                        | 1,434.00               |                        |                        |                        |                        |                        |
| 10 | E | 800 | 551 | 256300 | 000 | PURCHASE-ADDITION/E | 66,136.00              | 81,479.00              | 30,034.64              | 13,500.00              |                        |                        |                        |
| 10 | E | 400 | 570 | 256300 | 000 | EQUIPMENT RENTAL    | 2,365.79               |                        |                        |                        |                        |                        |                        |
| 10 | E | 800 | 572 | 256300 | 000 | RENTAL/VEHICLE      |                        |                        |                        |                        | 61,140.34              | 60,548.87              | 60,829.03              |
| 10 | E | --- | --- | 256300 | --- | *Pupil Tran-Vehicle | 68,501.79              | 81,479.00              | 30,034.64              | 13,500.00              | 61,140.34              | 60,548.87              | 60,829.03              |
| 10 | E | 800 | 320 | 256600 | 000 | PROPERTY SERVICES   | 81,132.05              | 99,333.12              | 94,002.29              | 103,870.10             | 99,976.38              | 95,242.26              | 65,443.57              |
| 10 | E | 800 | 336 | 256600 | 000 | ELECTRICITY         |                        | 1,141.84               | 1,957.08               | 2,771.56               | 2,761.76               | 2,907.13               | 21.28                  |
| 10 | E | --- | --- | 256600 | --- | *PUPIL TRAN - VEHIC | 81,132.05              | 100,474.96             | 95,959.37              | 106,641.66             | 102,738.14             | 98,149.39              | 65,464.85              |
| 10 | E | 200 | 341 | 256710 | 000 | PUPIL TRAVEL        | 76.50                  |                        |                        |                        |                        |                        |                        |
| 10 | E | 800 | 341 | 256710 | 000 | PUPIL TRAVEL        |                        |                        |                        | 2,386.90               | 176.96                 |                        |                        |
| 10 | E | --- | --- | 256710 | --- | *CONTRACTED HOME TO | 76.50                  |                        |                        | 2,386.90               | 176.96                 |                        |                        |
| 10 | E | 800 | 341 | 256730 | 000 | PUPIL TRAVEL        | 400.00                 | 1,533.40               | 2,284.34               | 2,976.54               | 4,221.70               | 6,035.00               | 3,824.00               |
| 10 | E | --- | --- | 256730 | --- | *PARENT CONTRACT TR | 400.00                 | 1,533.40               | 2,284.34               | 2,976.54               | 4,221.70               | 6,035.00               | 3,824.00               |
| 10 | E | 200 | 341 | 256740 | 000 | PUPIL TRAVEL        |                        | 2,003.85               | 577.20                 |                        |                        |                        |                        |
| 10 | E | 400 | 341 | 256740 | 000 | PUPIL TRAVEL        | 3,996.26               | 1,450.83               | 3,642.50               | 9,281.55               | 8,116.20               | 5,725.36               | 3,546.54               |
| 10 | E | 700 | 341 | 256740 | 000 | PUPIL TRAVEL        |                        | 773.00                 |                        |                        |                        |                        |                        |

| Fd                   | T | Loc | Obj | Func   | Prj | Obj                 | 2005-06<br>FY Activity | 2006-07<br>FY Activity | 2007-08<br>FY Activity | 2008-09<br>FY Activity | 2009-10<br>FY Activity | 2010-11<br>FY Activity | 2011-12<br>FY Activity |
|----------------------|---|-----|-----|--------|-----|---------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 10                   | E | 800 | 341 | 256740 | 000 | PUPIL TRAVEL        |                        |                        |                        |                        |                        |                        | 567.72                 |
| 10                   | E | --- | --- | 256740 | --- | *CO-CURRICULAR      | 3,996.26               | 4,227.68               | 4,219.70               | 9,281.55               | 8,116.20               | 5,725.36               | 4,114.26               |
| 10                   | E | 200 | 341 | 256770 | 000 | PUPIL TRAVEL        | -39.00                 |                        | 2,429.00               |                        |                        |                        |                        |
| 10                   | E | 400 | 341 | 256770 | 000 | PUPIL TRAVEL        |                        | 310.75                 | 379.60                 |                        |                        |                        |                        |
| 10                   | E | 100 | 341 | 256770 | 102 | PUPIL TRAVEL        | -130.00                |                        |                        |                        |                        |                        |                        |
| 10                   | E | --- | --- | 256770 | --- | *FIELD TRIPS - Cont | -169.00                | 310.75                 | 2,808.60               |                        |                        |                        |                        |
| 10                   | E | 800 | 719 | 256800 | 000 | INSURANCE BUSES     | 10,503.00              | 12,157.00              | 12,475.00              | 12,965.00              | 14,100.00              | 11,920.00              | 13,115.00              |
| 10                   | E | --- | --- | 256800 | --- | *PUPIL TRANSPORTATI | 10,503.00              | 12,157.00              | 12,475.00              | 12,965.00              | 14,100.00              | 11,920.00              | 13,115.00              |
| 27                   | E | 800 | 537 | 255400 | 011 | RENTAL              | 1,436.84               | 2,180.25               |                        |                        |                        |                        |                        |
| 27                   | E | --- | --- | 255400 | --- | *FACILITIES/RENTAL  | 1,436.84               | 2,180.25               |                        |                        |                        |                        |                        |
| 27                   | E | 800 | 348 | 256250 | 011 | PETROLEUM/SUPPLIES  | 4,434.74               | 4,228.05               | 6,354.02               | 3,816.56               | 7,689.50               | 6,808.28               | 11,681.95              |
| 27                   | E | 800 | 411 | 256250 | 011 | GENERAL SUPPLIES    |                        |                        | 240.00                 | 309.60                 |                        | 128.00                 | 64.14                  |
| 27                   | E | --- | --- | 256250 | --- | *SPECIAL ED TRANSP  | 4,434.74               | 4,228.05               | 6,594.02               | 4,126.16               | 7,689.50               | 6,936.28               | 11,746.09              |
| 27                   | E | 800 | 320 | 256500 | 011 | PROPERTY SERVICES   | 9,370.11               | 5,009.38               | 10,963.04              | 10,732.90              | 8,775.81               | 6,803.06               | 6,508.15               |
| 27                   | E | 800 | 440 | 256500 | 011 | NON CAPITAL EQUIPME |                        | 488.92                 | 318.57                 |                        |                        |                        |                        |
| 27                   | E | --- | --- | 256500 | --- | *VEHICLE REPAIR PUP | 9,370.11               | 5,498.30               | 11,281.61              | 10,732.90              | 8,775.81               | 6,803.06               | 6,508.15               |
| 27                   | E | 800 | 341 | 256750 | 011 | PUPIL TRAVEL        | 3,361.51               | 5,917.54               | 1,482.50               | 1,911.28               | 2,290.00               | 494.00                 |                        |
| 27                   | E | 800 | 341 | 256750 | 341 | PUPIL TRAVEL        |                        |                        |                        |                        |                        |                        | 980.00                 |
| 27                   | E | --- | --- | 256750 | --- | *CONTRACTED SPED TR | 3,361.51               | 5,917.54               | 1,482.50               | 1,911.28               | 2,290.00               | 494.00                 | 980.00                 |
| 27                   | E | 800 | 719 | 256800 | 011 | INSURANCE BUSES     | 1,500.00               |                        | 1,126.00               | 1,190.00               |                        | 1,129.00               | 1,093.00               |
| 27                   | E | --- | --- | 256800 | --- | *PUPIL TRANSPORTATI | 1,500.00               |                        | 1,126.00               | 1,190.00               |                        | 1,129.00               | 1,093.00               |
| 80                   | E | 200 | 342 | 256240 | 000 | EMPLOYEE TRAVEL     |                        |                        |                        |                        |                        |                        | 70.00                  |
| 80                   | E | --- | --- | 256240 | --- | *CO-CURRICULAR ACTI |                        |                        |                        |                        |                        |                        | 70.00                  |
| Grand Expense Totals |   |     |     |        |     |                     | 227,433.23             | 267,934.18             | 230,178.76             | 220,981.10             | 256,944.77             | 256,748.30             | 238,034.33             |

Number of Accounts: 89

\*\*\*\*\* End of report \*\*\*\*\*

| Fd | T | Loc | Obj | Func   | Prj | Obj                 | 2005-06     | 2006-07     | 2007-08     | 2008-09     | 2009-10     | 2010-11     | 2011-12     |
|----|---|-----|-----|--------|-----|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|    |   |     |     |        |     |                     | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity |
| 10 | E | 800 | 122 | 256210 | 000 | BUS DRIVERS/REGULAR | 73,342.87   | 74,429.27   | 95,975.72   | 102,375.93  | 106,131.81  | 104,632.19  | 130,081.35  |
| 10 | E | 800 | 122 | 256210 | 393 | BUS DRIVERS/REGULAR |             | 2,928.41    | 2,588.20    | 2,403.89    | 1,990.96    | 2,451.06    | 2,538.31    |
| 10 | E | 800 | 123 | 256210 | 000 | BUS DRIVERS/EXTRA   | -86.45      | -36.76      | -1,081.56   | -351.96     | -455.91     | -1,477.63   | 756.16      |
| 10 | E | 800 | 123 | 256210 | 815 | BUS DRIVERS/EXTRA   |             |             |             |             |             | 140.00      |             |
| 10 | E | 800 | 129 | 256210 | 000 | SUPERVISOR          | 18,925.92   | 19,215.90   | 19,215.90   | 23,542.91   | 23,542.91   | 24,241.91   | 24,241.92   |
| 10 | E | 800 | 160 | 256210 | 000 | CASH OPTION/SECTION | 19,444.00   | 18,756.00   | 8,556.00    | 9,276.00    | 9,782.00    | 9,828.00    | 9,828.00    |
| 10 | E | 800 | 211 | 256210 | 000 | EMPLOYEE SHARE      | 4,503.80    | 5,024.22    | 6,121.08    | 6,873.26    | 6,825.20    | 7,465.09    | 292.16      |
| 10 | E | 800 | 211 | 256210 | 393 | EMPLOYEE SHARE      |             | 172.77      | 155.29      | 144.24      | 117.46      | 151.97      | 81.10       |
| 10 | E | 800 | 211 | 256210 | 815 | EMPLOYEE SHARE      |             |             |             |             |             | 8.68        |             |
| 10 | E | 800 | 212 | 256210 | 000 | EMPLOYER`S SHARE    | 3,427.27    | 3,844.46    | 4,692.67    | 5,096.56    | 5,246.17    | 5,818.17    | 7,649.71    |
| 10 | E | 800 | 212 | 256210 | 393 | EMPLOYER`S SHARE    |             | 131.79      | 119.06      | 110.60      | 89.59       | 117.65      | 138.50      |
| 10 | E | 800 | 212 | 256210 | 815 | EMPLOYER`S SHARE    |             |             |             |             |             | 6.72        |             |
| 10 | E | 800 | 213 | 256210 | 000 | ADDITIONAL PAID RET | 1,409.82    | 1,184.05    |             |             |             |             |             |
| 10 | E | 800 | 218 | 256210 | 000 | OPEB Allocation     | 5,339.45    | 4,146.28    | 4,492.10    | 8,471.00    |             | 4,751.00    | 5,911.00    |
| 10 | E | 800 | 222 | 256210 | 000 | FICA-EMPLOYER`S SHA | 8,583.32    | 8,613.40    | 9,506.68    | 10,438.51   | 10,743.70   | 10,671.55   | 12,793.01   |
| 10 | E | 800 | 222 | 256210 | 393 | FICA-EMPLOYER`S SHA |             | 224.07      | 197.99      | 183.93      | 152.33      | 187.52      | 194.19      |
| 10 | E | 800 | 222 | 256210 | 815 | FICA-EMPLOYER`S SHA |             |             |             |             |             | 10.72       |             |
| 10 | E | 800 | 230 | 256210 | 000 | LIFE INS-MINN MUTUA | 23.08       | 38.31       | 49.67       | 58.44       | 65.83       | 69.36       | 67.46       |
| 10 | E | 800 | 230 | 256210 | 393 | LIFE INS-MINN MUTUA |             | 2.19        | 1.87        | 2.93        | 2.27        | 0.68        | 1.64        |
| 10 | E | 800 | 240 | 256210 | 000 | INS-WEA(ALL)&M.C.   | -296.82     | 1,385.94    | 1,429.96    | 1,703.73    | 1,721.66    | 1,493.48    | 802.28      |
| 10 | E | 800 | 241 | 256210 | 000 | Implicit Rate Subsi |             | -2,011.95   | -2,181.65   | -1,230.00   | -1,347.00   | -1,643.00   | -1,714.00   |
| 10 | E | --- | --- | 256210 | --- | *TRANSPORTATION/FLE | 134,616.26  | 138,048.35  | 149,838.98  | 169,099.97  | 164,608.98  | 168,925.12  | 193,662.79  |
| 10 | E | 200 | 122 | 256240 | 000 | BUS DRIVERS/REGULAR | 3,030.39    | 2,511.70    | 2,436.07    | 2,855.81    | 3,054.22    | 1,334.07    |             |
| 10 | E | 400 | 122 | 256240 | 000 | BUS DRIVERS/REGULAR | 12,269.75   | 13,514.47   | 12,695.83   | 15,893.32   | 16,031.09   | 19,051.67   | 21,490.13   |
| 10 | E | 200 | 211 | 256240 | 000 | EMPLOYEE SHARE      | 123.72      | 111.14      | 105.60      | 136.82      | 123.16      | 86.71       |             |
| 10 | E | 400 | 211 | 256240 | 000 | EMPLOYEE SHARE      | 612.06      | 792.65      | 757.19      | 968.21      | 975.45      | 1,075.60    |             |
| 10 | E | 200 | 212 | 256240 | 000 | EMPLOYER`S SHARE    | 94.16       | 84.83       | 80.95       | 104.65      | 94.87       | 68.04       |             |
| 10 | E | 400 | 212 | 256240 | 000 | EMPLOYER`S SHARE    | 466.05      | 606.55      | 580.52      | 739.64      | 751.83      | 838.50      | 1,173.61    |
| 10 | E | 200 | 222 | 256240 | 000 | FICA-EMPLOYER`S SHA | 231.87      | 192.15      | 186.39      | 218.50      | 233.67      | 102.05      |             |
| 10 | E | 400 | 222 | 256240 | 000 | FICA-EMPLOYER`S SHA | 951.63      | 1,065.53    | 1,035.30    | 1,332.65    | 1,273.75    | 1,502.25    | 1,711.32    |
| 10 | E | 400 | 230 | 256240 | 000 | LIFE INS-MINN MUTUA |             |             |             |             | 1.96        |             |             |
| 10 | E | --- | --- | 256240 | --- | *CO-CURRICULAR ACTI | 17,779.63   | 18,879.02   | 17,877.85   | 22,249.60   | 22,540.00   | 24,058.89   | 24,375.06   |
| 10 | E | 100 | 110 | 256270 | 000 | TEACHER/SUBS        | 174.00      |             |             |             |             |             |             |
| 10 | E | 200 | 110 | 256270 | 000 | TEACHER/SUBS        | 650.00      | 563.00      | 558.50      | 552.50      | 182.50      | 772.50      | 185.00      |
| 10 | E | 400 | 110 | 256270 | 000 | TEACHER/SUBS        | 1,876.50    | 2,892.00    | 3,364.50    | 2,867.50    | 865.00      | 2,400.00    | 2,392.50    |
| 10 | E | 100 | 110 | 256270 | 100 | TEACHER/SUBS        |             |             |             | 45.00       |             |             |             |
| 10 | E | 100 | 110 | 256270 | 103 | TEACHER/SUBS        | 90.00       | 528.00      | 747.00      | 830.00      | 370.00      | 550.00      |             |
| 10 | E | 100 | 110 | 256270 | 104 | TEACHER/SUBS        | 177.00      | 87.00       | 522.00      | 450.00      | 450.00      | 90.00       | 90.00       |

| Fd | T | Loc | Obj | Func   | Prj | Obj                 | 2005-06     | 2006-07     | 2007-08     | 2008-09     | 2009-10     | 2010-11     | 2011-12     |
|----|---|-----|-----|--------|-----|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|    |   |     |     |        |     |                     | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity |
| 10 | E | 200 | 122 | 256270 | 000 | BUS DRIVERS/REGULAR | 1,765.32    | 1,343.29    | 1,240.87    | 1,866.45    | 1,781.55    | 1,484.56    | 923.11      |
| 10 | E | 400 | 122 | 256270 | 000 | BUS DRIVERS/REGULAR | 2,931.76    | 3,013.43    | 6,018.53    | 5,062.44    | 3,330.51    | 1,884.45    | 2,477.72    |
| 10 | E | 100 | 122 | 256270 | 100 | BUS DRIVERS/REGULAR | 307.36      | 321.78      | 274.80      | 268.19      | 153.51      | 880.18      | 139.61      |
| 10 | E | 100 | 122 | 256270 | 101 | BUS DRIVERS/REGULAR | -0.95       | 207.21      | 413.73      | 320.59      | 102.12      | 1,100.81    | -136.77     |
| 10 | E | 100 | 122 | 256270 | 102 | BUS DRIVERS/REGULAR | 435.64      | 200.20      | 296.41      | 451.98      | 289.95      | 459.84      | 234.34      |
| 10 | E | 100 | 122 | 256270 | 103 | BUS DRIVERS/REGULAR | 173.21      | 421.52      | 509.45      | 369.96      | 150.50      | 470.21      | 145.78      |
| 10 | E | 100 | 122 | 256270 | 104 | BUS DRIVERS/REGULAR | 644.09      | 559.69      | 734.84      | 563.65      | 491.41      | 838.36      | 480.10      |
| 10 | E | 200 | 211 | 256270 | 000 | EMPLOYEE SHARE      | 107.52      | 137.75      | 117.07      | 128.94      | 75.36       | 87.42       |             |
| 10 | E | 400 | 211 | 256270 | 000 | EMPLOYEE SHARE      | 151.85      | 151.96      | 335.38      | 251.09      | 165.10      | 113.27      |             |
| 10 | E | 100 | 211 | 256270 | 100 | EMPLOYEE SHARE      | 14.56       | 15.26       | 16.49       | 9.61        | 9.23        | 61.94       |             |
| 10 | E | 100 | 211 | 256270 | 101 | EMPLOYEE SHARE      | 28.30       | 9.03        | 22.24       | 13.82       | 4.03        | 71.54       |             |
| 10 | E | 100 | 211 | 256270 | 102 | EMPLOYEE SHARE      | 20.65       | 11.98       | 13.51       | 20.76       | 13.34       | 41.70       |             |
| 10 | E | 100 | 211 | 256270 | 103 | EMPLOYEE SHARE      | 10.35       | 23.02       | 30.54       | 17.16       | 6.96        | 28.66       |             |
| 10 | E | 100 | 211 | 256270 | 104 | EMPLOYEE SHARE      | 34.75       | 31.58       | 38.53       | 25.55       | 23.59       | 41.45       |             |
| 10 | E | 200 | 212 | 256270 | 000 | EMPLOYER`S SHARE    | 81.83       | 105.56      | 89.75       | 98.49       | 58.15       | 68.52       | 54.90       |
| 10 | E | 400 | 212 | 256270 | 000 | EMPLOYER`S SHARE    | 115.62      | 116.31      | 257.15      | 191.87      | 127.03      | 88.72       | 123.56      |
| 10 | E | 100 | 212 | 256270 | 100 | EMPLOYER`S SHARE    | 11.03       | 11.66       | 12.64       | 7.33        | 7.07        | 48.57       | 4.23        |
| 10 | E | 100 | 212 | 256270 | 101 | EMPLOYER`S SHARE    | 21.58       | 6.92        | 17.06       | 10.55       | 3.12        | 56.13       | 1.08        |
| 10 | E | 100 | 212 | 256270 | 102 | EMPLOYER`S SHARE    | 15.73       | 9.15        | 10.35       | 15.86       | 10.25       | 32.72       | 0.71        |
| 10 | E | 100 | 212 | 256270 | 103 | EMPLOYER`S SHARE    | 7.87        | 17.64       | 23.44       | 13.09       | 5.36        | 22.49       | 2.01        |
| 10 | E | 100 | 212 | 256270 | 104 | EMPLOYER`S SHARE    | 26.47       | 24.20       | 29.55       | 19.54       | 18.22       | 32.46       | 10.42       |
| 10 | E | 100 | 222 | 256270 | 000 | FICA-EMPLOYER`S SHA | 13.30       |             |             |             |             |             |             |
| 10 | E | 200 | 222 | 256270 | 000 | FICA-EMPLOYER`S SHA | 221.96      | 231.15      | 211.55      | 249.54      | 157.90      | 206.35      | 166.17      |
| 10 | E | 400 | 222 | 256270 | 000 | FICA-EMPLOYER`S SHA | 397.48      | 459.74      | 717.72      | 606.66      | 337.83      | 327.82      | 429.80      |
| 10 | E | 100 | 222 | 256270 | 100 | FICA-EMPLOYER`S SHA | 23.53       | 24.62       | 21.03       | 23.99       | 11.75       | 79.19       | 10.68       |
| 10 | E | 100 | 222 | 256270 | 101 | FICA-EMPLOYER`S SHA | 48.07       | 15.87       | 31.63       | 24.53       | 7.81        | 84.19       | 1.39        |
| 10 | E | 100 | 222 | 256270 | 102 | FICA-EMPLOYER`S SHA | 33.35       | 15.32       | 22.70       | 34.58       | 22.18       | 53.56       | 17.95       |
| 10 | E | 100 | 222 | 256270 | 103 | FICA-EMPLOYER`S SHA | 25.50       | 72.61       | 96.11       | 91.80       | 39.85       | 78.04       | 11.15       |
| 10 | E | 100 | 222 | 256270 | 104 | FICA-EMPLOYER`S SHA | 62.84       | 49.47       | 96.12       | 77.53       | 72.04       | 71.00       | 43.62       |
| 10 | E | --- | --- | 256270 | --- | *FIELD TRIPS        | 10,698.07   | 11,677.92   | 16,891.19   | 15,580.55   | 9,343.22    | 12,626.65   | 7,809.06    |
| 27 | E | 800 | 122 | 256250 | 011 | BUS DRIVERS/REGULAR | 10,241.91   | 18,572.55   | 19,594.82   | 19,402.23   | 21,424.05   | 18,941.68   | 13,350.63   |
| 27 | E | 800 | 211 | 256250 | 011 | EMPLOYEE SHARE      | 599.52      | 1,097.20    | 1,175.67    | 1,134.77    | 1,299.76    | 1,202.04    | 5.53        |
| 27 | E | 800 | 212 | 256250 | 011 | EMPLOYER`S SHARE    | 456.54      | 839.61      | 901.40      | 867.06      | 998.60      | 936.84      | 686.93      |
| 27 | E | 800 | 222 | 256250 | 011 | FICA-EMPLOYER`S SHA | 783.53      | 1,420.83    | 1,499.00    | 1,484.23    | 1,638.96    | 1,449.06    | 1,021.36    |
| 27 | E | 800 | 230 | 256250 | 011 | LIFE INS-MINN MUTUA | 11.70       | 4.23        | 2.75        | 3.04        | 3.20        | 3.18        |             |
| 27 | E | --- | --- | 256250 | --- | *SPECIAL ED TRANSP  | 12,093.20   | 21,934.42   | 23,173.64   | 22,891.33   | 25,364.57   | 22,532.80   | 15,064.45   |
| 27 | E | 800 | 122 | 256270 | 517 | BUS DRIVERS/REGULAR | 42.76       |             | 9.26        |             |             |             |             |
| 27 | E | 800 | 211 | 256270 | 517 | EMPLOYEE SHARE      |             |             | 0.56        |             |             |             |             |



| Fd                   | T | Loc | Obj | Func   | Prj | Obj                 | 2005-06<br>FY Activity | 2006-07<br>FY Activity | 2007-08<br>FY Activity | 2008-09<br>FY Activity | 2009-10<br>FY Activity | 2010-11<br>FY Activity | 2011-12<br>FY Activity |
|----------------------|---|-----|-----|--------|-----|---------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 27                   | E | 800 | 212 | 256270 | 517 | EMPLOYER`S SHARE    |                        |                        | 0.43                   |                        |                        |                        |                        |
| 27                   | E | 800 | 222 | 256270 | 517 | FICA-EMPLOYER`S SHA | 3.27                   |                        | 0.70                   |                        |                        |                        |                        |
| 27                   | E | --- | --- | 256270 | --- | *FIELD TRIPS        | 46.03                  |                        | 10.95                  |                        |                        |                        |                        |
| 80                   | E | 200 | 122 | 256240 | 000 | BUS DRIVERS/REGULAR |                        |                        |                        |                        |                        | 1,178.26               | 3,103.06               |
| 80                   | E | 200 | 211 | 256240 | 000 | EMPLOYEE SHARE      |                        |                        |                        |                        |                        | 46.16                  |                        |
| 80                   | E | 200 | 212 | 256240 | 000 | EMPLOYER`S SHARE    |                        |                        |                        |                        |                        | 35.73                  | 153.67                 |
| 80                   | E | 200 | 222 | 256240 | 000 | FICA-EMPLOYER`S SHA |                        |                        |                        |                        |                        | 90.14                  | 237.40                 |
| 80                   | E | --- | --- | 256240 | --- | *CO-CURRICULAR ACTI |                        |                        |                        |                        |                        | 1,350.29               | 3,494.13               |
| Grand Expense Totals |   |     |     |        |     |                     | 175,233.19             | 190,539.71             | 207,792.61             | 229,821.45             | 221,856.77             | 229,493.75             | 244,405.49             |

Number of Accounts: 118

\*\*\*\*\* End of report \*\*\*\*\*

| Fd | T | Loc | Obj | Func   | Prj | Obj                 | 2005-06     | 2006-07     | 2007-08     | 2008-09     | 2009-10     | 2010-11     | 2011-12     |
|----|---|-----|-----|--------|-----|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|    |   |     |     |        |     |                     | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity |
| 10 | E | 800 | 537 | 255400 | 000 | RENTAL              | 4,776.00    | 4,914.00    | 7,880.00    | 10,510.00   | 9,243.00    | 6,988.75    | 10,800.00   |
| 10 | E | --- | --- | 255400 | --- | *FACILITIES/RENTAL  | 4,776.00    | 4,914.00    | 7,880.00    | 10,510.00   | 9,243.00    | 6,988.75    | 10,800.00   |
| 10 | E | 800 | 122 | 256210 | 000 | BUS DRIVERS/REGULAR | 73,342.87   | 74,429.27   | 95,975.72   | 102,375.93  | 106,131.81  | 104,632.19  | 130,081.35  |
| 10 | E | 800 | 122 | 256210 | 393 | BUS DRIVERS/REGULAR |             | 2,928.41    | 2,588.20    | 2,403.89    | 1,990.96    | 2,451.06    | 2,538.31    |
| 10 | E | 800 | 123 | 256210 | 000 | BUS DRIVERS/EXTRA   | -86.45      | -36.76      | -1,081.56   | -351.96     | -455.91     | -1,477.63   | 756.16      |
| 10 | E | 800 | 123 | 256210 | 815 | BUS DRIVERS/EXTRA   |             |             |             |             |             | 140.00      |             |
| 10 | E | 800 | 129 | 256210 | 000 | SUPERVISOR          | 18,925.92   | 19,215.90   | 19,215.90   | 23,542.91   | 23,542.91   | 24,241.91   | 24,241.92   |
| 10 | E | 800 | 160 | 256210 | 000 | CASH OPTION/SECTION | 19,444.00   | 18,756.00   | 8,556.00    | 9,276.00    | 9,782.00    | 9,828.00    | 9,828.00    |
| 10 | E | 800 | 211 | 256210 | 000 | EMPLOYEE SHARE      | 4,503.80    | 5,024.22    | 6,121.08    | 6,873.26    | 6,825.20    | 7,465.09    | 292.16      |
| 10 | E | 800 | 211 | 256210 | 393 | EMPLOYEE SHARE      |             | 172.77      | 155.29      | 144.24      | 117.46      | 151.97      | 81.10       |
| 10 | E | 800 | 211 | 256210 | 815 | EMPLOYEE SHARE      |             |             |             |             |             | 8.68        |             |
| 10 | E | 800 | 212 | 256210 | 000 | EMPLOYER`S SHARE    | 3,427.27    | 3,844.46    | 4,692.67    | 5,096.56    | 5,246.17    | 5,818.17    | 7,649.71    |
| 10 | E | 800 | 212 | 256210 | 393 | EMPLOYER`S SHARE    |             | 131.79      | 119.06      | 110.60      | 89.59       | 117.65      | 138.50      |
| 10 | E | 800 | 212 | 256210 | 815 | EMPLOYER`S SHARE    |             |             |             |             |             | 6.72        |             |
| 10 | E | 800 | 213 | 256210 | 000 | ADDITIONAL PAID RET | 1,409.82    | 1,184.05    |             |             |             |             |             |
| 10 | E | 800 | 218 | 256210 | 000 | OPEB Allocation     | 5,339.45    | 4,146.28    | 4,492.10    | 8,471.00    |             | 4,751.00    | 5,911.00    |
| 10 | E | 800 | 222 | 256210 | 000 | FICA-EMPLOYER`S SHA | 8,583.32    | 8,613.40    | 9,506.68    | 10,438.51   | 10,743.70   | 10,671.55   | 12,793.01   |
| 10 | E | 800 | 222 | 256210 | 393 | FICA-EMPLOYER`S SHA |             | 224.07      | 197.99      | 183.93      | 152.33      | 187.52      | 194.19      |
| 10 | E | 800 | 222 | 256210 | 815 | FICA-EMPLOYER`S SHA |             |             |             |             |             | 10.72       |             |
| 10 | E | 800 | 230 | 256210 | 000 | LIFE INS-MINN MUTUA | 23.08       | 38.31       | 49.67       | 58.44       | 65.83       | 69.36       | 67.46       |
| 10 | E | 800 | 230 | 256210 | 393 | LIFE INS-MINN MUTUA |             | 2.19        | 1.87        | 2.93        | 2.27        | 0.68        | 1.64        |
| 10 | E | 800 | 240 | 256210 | 000 | INS-WEA(ALL)&M.C.   | -296.82     | 1,385.94    | 1,429.96    | 1,703.73    | 1,721.66    | 1,493.48    | 802.28      |
| 10 | E | 800 | 241 | 256210 | 000 | Implicit Rate Subsi |             | -2,011.95   | -2,181.65   | -1,230.00   | -1,347.00   | -1,643.00   | -1,714.00   |
| 10 | E | 800 | 310 | 256210 | 000 | PERSONAL SERVICES   | 2,527.40    | 1,106.63    | 1,549.50    | 3,066.42    | 1,739.43    | 1,455.74    | 2,002.97    |
| 10 | E | 800 | 342 | 256210 | 000 | EMPLOYEE TRAVEL     | 586.25      | 1,263.97    | 870.56      | 1,543.23    | 1,756.36    | 1,550.33    | 2,062.38    |
| 10 | E | 800 | 348 | 256210 | 000 | PETROLEUM/SUPPLIES  | 31,485.29   | 31,489.21   | 46,695.76   | 34,429.11   | 30,223.59   | 43,361.02   | 52,954.41   |
| 10 | E | 800 | 411 | 256210 | 000 | GENERAL SUPPLIES    | 3,220.41    | 9,331.58    | 3,557.76    | 5,022.65    | 4,574.74    | 4,302.26    | 2,400.29    |
| 10 | E | 800 | 941 | 256210 | 000 | DISTRICT DUES/FEES  | 179.00      | 204.00      | 479.40      | 557.70      | 159.00      | 930.24      |             |
| 10 | E | 800 | 942 | 256210 | 000 | EMPLOYEES DUES/FEES | 30.00       |             | 270.00      | 140.00      |             | 419.00      |             |
| 10 | E | --- | --- | 256210 | --- | *TRANSPORTATION/FLE | 172,644.61  | 181,443.74  | 203,261.96  | 213,859.08  | 203,062.10  | 220,943.71  | 253,082.84  |
| 10 | E | 200 | 122 | 256240 | 000 | BUS DRIVERS/REGULAR | 3,030.39    | 2,511.70    | 2,436.07    | 2,855.81    | 3,054.22    | 1,334.07    |             |
| 10 | E | 400 | 122 | 256240 | 000 | BUS DRIVERS/REGULAR | 12,269.75   | 13,514.47   | 12,695.83   | 15,893.32   | 16,031.09   | 19,051.67   | 21,490.13   |
| 10 | E | 200 | 211 | 256240 | 000 | EMPLOYEE SHARE      | 123.72      | 111.14      | 105.60      | 136.82      | 123.16      | 86.71       |             |
| 10 | E | 400 | 211 | 256240 | 000 | EMPLOYEE SHARE      | 612.06      | 792.65      | 757.19      | 968.21      | 975.45      | 1,075.60    |             |
| 10 | E | 200 | 212 | 256240 | 000 | EMPLOYER`S SHARE    | 94.16       | 84.83       | 80.95       | 104.65      | 94.87       | 68.04       |             |
| 10 | E | 400 | 212 | 256240 | 000 | EMPLOYER`S SHARE    | 466.05      | 606.55      | 580.52      | 739.64      | 751.83      | 838.50      | 1,173.61    |
| 10 | E | 200 | 222 | 256240 | 000 | FICA-EMPLOYER`S SHA | 231.87      | 192.15      | 186.39      | 218.50      | 233.67      | 102.05      |             |
| 10 | E | 400 | 222 | 256240 | 000 | FICA-EMPLOYER`S SHA | 951.63      | 1,065.53    | 1,035.30    | 1,332.65    | 1,273.75    | 1,502.25    | 1,711.32    |

| Fd | T | Loc | Obj | Func   | Prj | Obj                 | 2005-06     | 2006-07     | 2007-08     | 2008-09     | 2009-10     | 2010-11     | 2011-12     |
|----|---|-----|-----|--------|-----|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|    |   |     |     |        |     |                     | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity |
| 10 | E | 400 | 230 | 256240 | 000 | LIFE INS-MINN MUTUA |             |             |             |             | 1.96        |             |             |
| 10 | E | 200 | 342 | 256240 | 000 | EMPLOYEE TRAVEL     |             | 90.00       | 94.00       |             |             |             | 69.90       |
| 10 | E | 400 | 342 | 256240 | 000 | EMPLOYEE TRAVEL     |             | 5.69        |             |             |             |             |             |
| 10 | E | 400 | 348 | 256240 | 000 | PETROLEUM/SUPPLIES  | 85.08       | 88.17       | 41.00       |             |             |             |             |
| 10 | E | 200 | 942 | 256240 | 000 | EMPLOYEES DUES/FEES |             |             | 50.00       |             |             |             |             |
| 10 | E | 200 | 943 | 256240 | 000 | PUPIL DUES/FEES     |             |             | 425.00      |             |             |             |             |
| 10 | E | --- | --- | 256240 | --- | *CO-CURRICULAR ACTI | 17,864.71   | 19,062.88   | 18,487.85   | 22,249.60   | 22,540.00   | 24,058.89   | 24,444.96   |
| 10 | E | 100 | 110 | 256270 | 000 | TEACHER/SUBS        | 174.00      |             |             |             |             |             |             |
| 10 | E | 200 | 110 | 256270 | 000 | TEACHER/SUBS        | 650.00      | 563.00      | 558.50      | 552.50      | 182.50      | 772.50      | 185.00      |
| 10 | E | 400 | 110 | 256270 | 000 | TEACHER/SUBS        | 1,876.50    | 2,892.00    | 3,364.50    | 2,867.50    | 865.00      | 2,400.00    | 2,392.50    |
| 10 | E | 100 | 110 | 256270 | 100 | TEACHER/SUBS        |             |             |             | 45.00       |             |             |             |
| 10 | E | 100 | 110 | 256270 | 103 | TEACHER/SUBS        | 90.00       | 528.00      | 747.00      | 830.00      | 370.00      | 550.00      |             |
| 10 | E | 100 | 110 | 256270 | 104 | TEACHER/SUBS        | 177.00      | 87.00       | 522.00      | 450.00      | 450.00      | 90.00       | 90.00       |
| 10 | E | 200 | 122 | 256270 | 000 | BUS DRIVERS/REGULAR | 1,765.32    | 1,343.29    | 1,240.87    | 1,866.45    | 1,781.55    | 1,484.56    | 923.11      |
| 10 | E | 400 | 122 | 256270 | 000 | BUS DRIVERS/REGULAR | 2,931.76    | 3,013.43    | 6,018.53    | 5,062.44    | 3,330.51    | 1,884.45    | 2,477.72    |
| 10 | E | 100 | 122 | 256270 | 100 | BUS DRIVERS/REGULAR | 307.36      | 321.78      | 274.80      | 268.19      | 153.51      | 880.18      | 139.61      |
| 10 | E | 100 | 122 | 256270 | 101 | BUS DRIVERS/REGULAR | -0.95       | 207.21      | 413.73      | 320.59      | 102.12      | 1,100.81    | -136.77     |
| 10 | E | 100 | 122 | 256270 | 102 | BUS DRIVERS/REGULAR | 435.64      | 200.20      | 296.41      | 451.98      | 289.95      | 459.84      | 234.34      |
| 10 | E | 100 | 122 | 256270 | 103 | BUS DRIVERS/REGULAR | 173.21      | 421.52      | 509.45      | 369.96      | 150.50      | 470.21      | 145.78      |
| 10 | E | 100 | 122 | 256270 | 104 | BUS DRIVERS/REGULAR | 644.09      | 559.69      | 734.84      | 563.65      | 491.41      | 838.36      | 480.10      |
| 10 | E | 200 | 211 | 256270 | 000 | EMPLOYEE SHARE      | 107.52      | 137.75      | 117.07      | 128.94      | 75.36       | 87.42       |             |
| 10 | E | 400 | 211 | 256270 | 000 | EMPLOYEE SHARE      | 151.85      | 151.96      | 335.38      | 251.09      | 165.10      | 113.27      |             |
| 10 | E | 100 | 211 | 256270 | 100 | EMPLOYEE SHARE      | 14.56       | 15.26       | 16.49       | 9.61        | 9.23        | 61.94       |             |
| 10 | E | 100 | 211 | 256270 | 101 | EMPLOYEE SHARE      | 28.30       | 9.03        | 22.24       | 13.82       | 4.03        | 71.54       |             |
| 10 | E | 100 | 211 | 256270 | 102 | EMPLOYEE SHARE      | 20.65       | 11.98       | 13.51       | 20.76       | 13.34       | 41.70       |             |
| 10 | E | 100 | 211 | 256270 | 103 | EMPLOYEE SHARE      | 10.35       | 23.02       | 30.54       | 17.16       | 6.96        | 28.66       |             |
| 10 | E | 100 | 211 | 256270 | 104 | EMPLOYEE SHARE      | 34.75       | 31.58       | 38.53       | 25.55       | 23.59       | 41.45       |             |
| 10 | E | 200 | 212 | 256270 | 000 | EMPLOYER`S SHARE    | 81.83       | 105.56      | 89.75       | 98.49       | 58.15       | 68.52       | 54.90       |
| 10 | E | 400 | 212 | 256270 | 000 | EMPLOYER`S SHARE    | 115.62      | 116.31      | 257.15      | 191.87      | 127.03      | 88.72       | 123.56      |
| 10 | E | 100 | 212 | 256270 | 100 | EMPLOYER`S SHARE    | 11.03       | 11.66       | 12.64       | 7.33        | 7.07        | 48.57       | 4.23        |
| 10 | E | 100 | 212 | 256270 | 101 | EMPLOYER`S SHARE    | 21.58       | 6.92        | 17.06       | 10.55       | 3.12        | 56.13       | 1.08        |
| 10 | E | 100 | 212 | 256270 | 102 | EMPLOYER`S SHARE    | 15.73       | 9.15        | 10.35       | 15.86       | 10.25       | 32.72       | 0.71        |
| 10 | E | 100 | 212 | 256270 | 103 | EMPLOYER`S SHARE    | 7.87        | 17.64       | 23.44       | 13.09       | 5.36        | 22.49       | 2.01        |
| 10 | E | 100 | 212 | 256270 | 104 | EMPLOYER`S SHARE    | 26.47       | 24.20       | 29.55       | 19.54       | 18.22       | 32.46       | 10.42       |
| 10 | E | 100 | 222 | 256270 | 000 | FICA-EMPLOYER`S SHA | 13.30       |             |             |             |             |             |             |
| 10 | E | 200 | 222 | 256270 | 000 | FICA-EMPLOYER`S SHA | 221.96      | 231.15      | 211.55      | 249.54      | 157.90      | 206.35      | 166.17      |
| 10 | E | 400 | 222 | 256270 | 000 | FICA-EMPLOYER`S SHA | 397.48      | 459.74      | 717.72      | 606.66      | 337.83      | 327.82      | 429.80      |
| 10 | E | 100 | 222 | 256270 | 100 | FICA-EMPLOYER`S SHA | 23.53       | 24.62       | 21.03       | 23.99       | 11.75       | 79.19       | 10.68       |
| 10 | E | 100 | 222 | 256270 | 101 | FICA-EMPLOYER`S SHA | 48.07       | 15.87       | 31.63       | 24.53       | 7.81        | 84.19       | 1.39        |

|    |   |     |     |        |     |                     | 2005-06     | 2006-07     | 2007-08     | 2008-09     | 2009-10     | 2010-11     | 2011-12     |
|----|---|-----|-----|--------|-----|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Fd | T | Loc | Obj | Func   | Prj | Obj                 | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity | FY Activity |
| 10 | E | 100 | 222 | 256270 | 102 | FICA-EMPLOYER`S SHA | 33.35       | 15.32       | 22.70       | 34.58       | 22.18       | 53.56       | 17.95       |
| 10 | E | 100 | 222 | 256270 | 103 | FICA-EMPLOYER`S SHA | 25.50       | 72.61       | 96.11       | 91.80       | 39.85       | 78.04       | 11.15       |
| 10 | E | 100 | 222 | 256270 | 104 | FICA-EMPLOYER`S SHA | 62.84       | 49.47       | 96.12       | 77.53       | 72.04       | 71.00       | 43.62       |
| 10 | E | 100 | 310 | 256270 | 104 | PERSONAL SERVICES   |             | 1,434.00    |             |             |             |             |             |
| 10 | E | --- | --- | 256270 | --- | *FIELD TRIPS        | 10,698.07   | 13,111.92   | 16,891.19   | 15,580.55   | 9,343.22    | 12,626.65   | 7,809.06    |
| 10 | E | 800 | 551 | 256300 | 000 | PURCHASE-ADDITION/E | 66,136.00   | 81,479.00   | 30,034.64   | 13,500.00   |             |             |             |
| 10 | E | 400 | 570 | 256300 | 000 | EQUIPMENT RENTAL    | 2,365.79    |             |             |             |             |             |             |
| 10 | E | 800 | 572 | 256300 | 000 | RENTAL/VEHICLE      |             |             |             |             | 61,140.34   | 60,548.87   | 60,829.03   |
| 10 | E | --- | --- | 256300 | --- | *Pupil Tran-Vehicle | 68,501.79   | 81,479.00   | 30,034.64   | 13,500.00   | 61,140.34   | 60,548.87   | 60,829.03   |
| 10 | E | 800 | 320 | 256600 | 000 | PROPERTY SERVICES   | 81,132.05   | 99,333.12   | 94,002.29   | 103,870.10  | 99,976.38   | 95,242.26   | 65,443.57   |
| 10 | E | 800 | 336 | 256600 | 000 | ELECTRICITY         |             | 1,141.84    | 1,957.08    | 2,771.56    | 2,761.76    | 2,907.13    | 21.28       |
| 10 | E | --- | --- | 256600 | --- | *PUPIL TRAN - VEHIC | 81,132.05   | 100,474.96  | 95,959.37   | 106,641.66  | 102,738.14  | 98,149.39   | 65,464.85   |
| 10 | E | 200 | 341 | 256710 | 000 | PUPIL TRAVEL        | 76.50       |             |             |             |             |             |             |
| 10 | E | 800 | 341 | 256710 | 000 | PUPIL TRAVEL        |             |             |             | 2,386.90    | 176.96      |             |             |
| 10 | E | --- | --- | 256710 | --- | *CONTRACTED HOME TO | 76.50       |             |             | 2,386.90    | 176.96      |             |             |
| 10 | E | 800 | 341 | 256730 | 000 | PUPIL TRAVEL        | 400.00      | 1,533.40    | 2,284.34    | 2,976.54    | 4,221.70    | 6,035.00    | 3,824.00    |
| 10 | E | --- | --- | 256730 | --- | *PARENT CONTRACT TR | 400.00      | 1,533.40    | 2,284.34    | 2,976.54    | 4,221.70    | 6,035.00    | 3,824.00    |
| 10 | E | 200 | 341 | 256740 | 000 | PUPIL TRAVEL        |             | 2,003.85    | 577.20      |             |             |             |             |
| 10 | E | 400 | 341 | 256740 | 000 | PUPIL TRAVEL        | 3,996.26    | 1,450.83    | 3,642.50    | 9,281.55    | 8,116.20    | 5,725.36    | 3,546.54    |
| 10 | E | 700 | 341 | 256740 | 000 | PUPIL TRAVEL        |             | 773.00      |             |             |             |             |             |
| 10 | E | 800 | 341 | 256740 | 000 | PUPIL TRAVEL        |             |             |             |             |             |             | 567.72      |
| 10 | E | --- | --- | 256740 | --- | *CO-CURRICULAR      | 3,996.26    | 4,227.68    | 4,219.70    | 9,281.55    | 8,116.20    | 5,725.36    | 4,114.26    |
| 10 | E | 200 | 341 | 256770 | 000 | PUPIL TRAVEL        | -39.00      |             | 2,429.00    |             |             |             |             |
| 10 | E | 400 | 341 | 256770 | 000 | PUPIL TRAVEL        |             | 310.75      | 379.60      |             |             |             |             |
| 10 | E | 100 | 341 | 256770 | 102 | PUPIL TRAVEL        | -130.00     |             |             |             |             |             |             |
| 10 | E | --- | --- | 256770 | --- | *FIELD TRIPS - Cont | -169.00     | 310.75      | 2,808.60    |             |             |             |             |
| 10 | E | 800 | 719 | 256800 | 000 | INSURANCE BUSES     | 10,503.00   | 12,157.00   | 12,475.00   | 12,965.00   | 14,100.00   | 11,920.00   | 13,115.00   |
| 10 | E | --- | --- | 256800 | --- | *PUPIL TRANSPORTATI | 10,503.00   | 12,157.00   | 12,475.00   | 12,965.00   | 14,100.00   | 11,920.00   | 13,115.00   |
| 27 | E | 800 | 537 | 255400 | 011 | RENTAL              | 1,436.84    | 2,180.25    |             |             |             |             |             |
| 27 | E | --- | --- | 255400 | --- | *FACILITIES/RENTAL  | 1,436.84    | 2,180.25    |             |             |             |             |             |
| 27 | E | 800 | 122 | 256250 | 011 | BUS DRIVERS/REGULAR | 10,241.91   | 18,572.55   | 19,594.82   | 19,402.23   | 21,424.05   | 18,941.68   | 13,350.63   |

| Fd                   | T | Loc | Obj | Func   | Prj | Obj                 | 2005-06<br>FY Activity | 2006-07<br>FY Activity | 2007-08<br>FY Activity | 2008-09<br>FY Activity | 2009-10<br>FY Activity | 2010-11<br>FY Activity | 2011-12<br>FY Activity |
|----------------------|---|-----|-----|--------|-----|---------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 27                   | E | 800 | 211 | 256250 | 011 | EMPLOYEE SHARE      | 599.52                 | 1,097.20               | 1,175.67               | 1,134.77               | 1,299.76               | 1,202.04               | 5.53                   |
| 27                   | E | 800 | 212 | 256250 | 011 | EMPLOYER`S SHARE    | 456.54                 | 839.61                 | 901.40                 | 867.06                 | 998.60                 | 936.84                 | 686.93                 |
| 27                   | E | 800 | 222 | 256250 | 011 | FICA-EMPLOYER`S SHA | 783.53                 | 1,420.83               | 1,499.00               | 1,484.23               | 1,638.96               | 1,449.06               | 1,021.36               |
| 27                   | E | 800 | 230 | 256250 | 011 | LIFE INS-MINN MUTUA | 11.70                  | 4.23                   | 2.75                   | 3.04                   | 3.20                   | 3.18                   |                        |
| 27                   | E | 800 | 348 | 256250 | 011 | PETROLEUM/SUPPLIES  | 4,434.74               | 4,228.05               | 6,354.02               | 3,816.56               | 7,689.50               | 6,808.28               | 11,681.95              |
| 27                   | E | 800 | 411 | 256250 | 011 | GENERAL SUPPLIES    |                        |                        | 240.00                 | 309.60                 |                        | 128.00                 | 64.14                  |
| 27                   | E | --- | --- | 256250 | --- | *SPECIAL ED TRANSP  | 16,527.94              | 26,162.47              | 29,767.66              | 27,017.49              | 33,054.07              | 29,469.08              | 26,810.54              |
| 27                   | E | 800 | 122 | 256270 | 517 | BUS DRIVERS/REGULAR | 42.76                  |                        | 9.26                   |                        |                        |                        |                        |
| 27                   | E | 800 | 211 | 256270 | 517 | EMPLOYEE SHARE      |                        |                        | 0.56                   |                        |                        |                        |                        |
| 27                   | E | 800 | 212 | 256270 | 517 | EMPLOYER`S SHARE    |                        |                        | 0.43                   |                        |                        |                        |                        |
| 27                   | E | 800 | 222 | 256270 | 517 | FICA-EMPLOYER`S SHA | 3.27                   |                        | 0.70                   |                        |                        |                        |                        |
| 27                   | E | --- | --- | 256270 | --- | *FIELD TRIPS        | 46.03                  |                        | 10.95                  |                        |                        |                        |                        |
| 27                   | E | 800 | 320 | 256500 | 011 | PROPERTY SERVICES   | 9,370.11               | 5,009.38               | 10,963.04              | 10,732.90              | 8,775.81               | 6,803.06               | 6,508.15               |
| 27                   | E | 800 | 440 | 256500 | 011 | NON CAPITAL EQUIPME |                        | 488.92                 | 318.57                 |                        |                        |                        |                        |
| 27                   | E | --- | --- | 256500 | --- | *VEHICLE REPAIR PUP | 9,370.11               | 5,498.30               | 11,281.61              | 10,732.90              | 8,775.81               | 6,803.06               | 6,508.15               |
| 27                   | E | 800 | 341 | 256750 | 011 | PUPIL TRAVEL        | 3,361.51               | 5,917.54               | 1,482.50               | 1,911.28               | 2,290.00               | 494.00                 |                        |
| 27                   | E | 800 | 341 | 256750 | 341 | PUPIL TRAVEL        |                        |                        |                        |                        |                        |                        | 980.00                 |
| 27                   | E | --- | --- | 256750 | --- | *CONTRACTED SPED TR | 3,361.51               | 5,917.54               | 1,482.50               | 1,911.28               | 2,290.00               | 494.00                 | 980.00                 |
| 27                   | E | 800 | 719 | 256800 | 011 | INSURANCE BUSES     | 1,500.00               |                        | 1,126.00               | 1,190.00               |                        | 1,129.00               | 1,093.00               |
| 27                   | E | --- | --- | 256800 | --- | *PUPIL TRANSPORTATI | 1,500.00               |                        | 1,126.00               | 1,190.00               |                        | 1,129.00               | 1,093.00               |
| 80                   | E | 200 | 122 | 256240 | 000 | BUS DRIVERS/REGULAR |                        |                        |                        |                        |                        | 1,178.26               | 3,103.06               |
| 80                   | E | 200 | 211 | 256240 | 000 | EMPLOYEE SHARE      |                        |                        |                        |                        |                        | 46.16                  |                        |
| 80                   | E | 200 | 212 | 256240 | 000 | EMPLOYER`S SHARE    |                        |                        |                        |                        |                        | 35.73                  | 153.67                 |
| 80                   | E | 200 | 222 | 256240 | 000 | FICA-EMPLOYER`S SHA |                        |                        |                        |                        |                        | 90.14                  | 237.40                 |
| 80                   | E | 200 | 342 | 256240 | 000 | EMPLOYEE TRAVEL     |                        |                        |                        |                        |                        |                        | 70.00                  |
| 80                   | E | --- | --- | 256240 | --- | *CO-CURRICULAR ACTI |                        |                        |                        |                        |                        | 1,350.29               | 3,564.13               |
| Grand Expense Totals |   |     |     |        |     |                     | 402,666.42             | 458,473.89             | 437,971.37             | 450,802.55             | 478,801.54             | 486,242.05             | 482,439.82             |

Number of Accounts: 207

\*\*\*\*\* End of report \*\*\*\*\*